



Conference Committee on  
House State Administration Budget Subcommittee/  
Senate Appropriations Committee on Agriculture, Environment, and  
General Government

**House Offer #1**  
Budget Spreadsheet  
Projects  
Proviso and Back of Bill  
Implementing Bill

Tuesday, June 3, 2025  
110 Senate Office Building

Appropriations Committee on Agriculture, Environment, and General Government  
State Administration Budget Subcommittee

|       |            | Agency / Department  | SB 2500     |          |            |         |             |            |             |             | House Offer #1 |          |            |       |             |            |             |             |       |
|-------|------------|--|-------------|----------|------------|---------|-------------|------------|-------------|-------------|----------------|----------|------------|-------|-------------|------------|-------------|-------------|-------|
| Row # | Issue Code | Issue Title  | Rate        | FTE      | GR         | NR GR   | State TF    | Federal TF | ALL TF      | All Funds   | Rate           | FTE      | GR         | NR GR | State TF    | Federal TF | ALL TF      | All Funds   | Row # |
| 1     |            | DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION   |             |          |            |         |             |            |             |             |                |          |            |       |             |            |             |             | 1     |
| 2     | 1100001    | Startup (OPERATING)  | 89,912,270  | 1,648.25 | 7,140,944  |         | 187,988,383 |            | 187,988,383 | 195,129,327 | 89,912,270     | 1,648.25 | 7,140,944  |       | 187,988,383 |            | 187,988,383 | 195,129,327 | 2     |
| 3     | 160E460    | Realignment Of Agency Spending Authority For Northwest Regional Data Center - Add  |             |          |            |         | 343,423     |            | 343,423     | 343,423     |                |          |            |       |             |            | -           | -           | 3     |
| 4     | 17C99C0    | Realign Enterprise Cybersecurity Resiliency - Add  |             |          |            |         | 829,105     |            | 829,105     | 829,105     |                |          |            |       | 829,105     |            | 829,105     | 829,105     | 4     |
| 5     | 2503080    | Direct Billing For Administrative Hearings   |             |          |            |         | 58,961      |            | 58,961      | 58,961      |                |          |            |       | 58,961      |            | 58,961      | 58,961      | 5     |
| 6     | 3001450    | Other Personal Services (OPS) Staff For Application Processing In The Bureau Of Licensing - Division Of Alcoholic Beverages And Tobacco    |             |          |            |         | 377,620     |            | 377,620     | 377,620     |                |          |            |       | 376,922     |            | 376,922     | 376,922     | 6     |
| 7     | 30020C0    | Field Office Staffing For The Division Of Technology   |             |          |            |         |             |            | -           | -           |                |          |            |       |             |            | -           | -           | 7     |
| 8     | 3002040    | Other Personal Services - Bureau Of Elevator Safety  |             |          |            |         | 62,389      |            | 62,389      | 62,389      |                |          |            |       | 62,389      |            | 62,389      | 62,389      | 8     |
| 9     | 3003800    | Additional Resources To Address Board Office Workload In The Division Of Professions   | 36,982      | 1.00     |            |         | 72,985      |            | 72,985      | 72,985      |                |          |            |       |             |            | -           | -           | 9     |
| 10    | 33N0001    | Redirect Recurring Appropriations To Non-Recurring - Deduct  |             |          | (541,837)  |         |             |            | -           | (541,837)   |                |          |            |       |             |            | -           | -           | 10    |
| 11    | 33N0002    | Redirect Recurring Appropriations To Non-Recurring - Add   |             |          | 541,837    | 541,837 |             |            | -           | 541,837     |                |          |            |       |             |            | -           | -           | 11    |
| 12    | 33V0090    | Reduce Other Personal Services In The Division Of Real Estate  |             |          |            |         |             |            | -           | -           |                |          |            |       | (25,000)    |            | (25,000)    | (25,000)    | 12    |
| 13    | 33V0110    | Reduce Contracted Services Appropriation   |             |          |            |         |             |            | -           | -           |                |          |            |       | (15,000)    |            | (15,000)    | (15,000)    | 13    |
| 14    | 33V0210    | Reduce Lease Or Lease-Purchase Equipment Appropriation In The Division Of Real Estate  |             |          |            |         |             |            | -           | -           |                |          |            |       | (5,000)     |            | (5,000)     | (5,000)     | 14    |
| 15    | 33V0320    | Reduce General Revenue Transfer  |             |          |            |         |             |            | -           | -           |                |          | (541,837)  |       |             |            | -           | (541,837)   | 15    |
| 16    | 33V1610    | Reduce Positions Vacant In Excess Of 90 Days   |             |          |            |         |             |            | -           | -           | (326,836)      | (10.00)  |            |       | (553,481)   |            | (553,481)   | (553,481)   | 16    |
| 17    | 33V1620    | Vacant Position Reductions   |             | (1.00)   |            |         |             |            | -           | -           |                |          |            |       |             |            | -           | -           | 17    |
| 18    | 3600PC0    | Florida Planning, Accounting, And Ledger Management (PALM) Readiness   |             |          |            |         | 1,000,000   |            | 1,000,000   | 1,000,000   |                |          |            |       | 1,000,000   |            | 1,000,000   | 1,000,000   | 18    |
| 19    | 36370C0    | Condominium Association Transparency Portal  |             |          |            |         |             |            | -           | -           |                |          |            |       | 500,000     |            | 500,000     | 500,000     | 19    |
| 20    | 4B00030    | Budget Transparency - Non-Operating To Operating   |             |          |            |         |             |            | -           | -           |                |          |            |       | 68,400,000  |            | 68,400,000  | 68,400,000  | 20    |
| 20A   | 4000XXX    | Florida Engineering Management Corporation Operations Increase   |             |          |            |         |             |            | -           | -           |                |          |            |       | 200,000     |            | 200,000     | 200,000     | 20A   |
| 21    | 40001C0    | Powerdms Software Licensing Increase   |             |          |            |         | 5,000       |            | 5,000       | 5,000       |                |          |            |       | 5,000       |            | 5,000       | 5,000       | 21    |
| 22    | 4000300    | Increase For Professional Boards' Legal Services Contract  |             |          |            |         | 96,666      |            | 96,666      | 96,666      |                |          |            |       | 96,666      |            | 96,666      | 96,666      | 22    |
| 23    | 4005100    | Credit Card Transaction Charges - Increase Contracted Services Due To Growth In The Number Of Licensees Paying Lic/Application Fees Online |             |          |            |         | 340,853     |            | 340,853     | 340,853     |                |          |            |       | 340,853     |            | 340,853     | 340,853     | 23    |
| 24    | 4007300    | Private Lease Costs  |             |          |            |         | 232,000     |            | 232,000     | 232,000     |                |          |            |       | 232,000     |            | 232,000     | 232,000     | 24    |
| 25    | 4007310    | Leased Space Acquisition And Increases - General Counsel   |             |          |            |         | 59,312      |            | 59,312      | 59,312      |                |          |            |       | 59,312      |            | 59,312      | 59,312      | 25    |
| 26    | 51R0200    | Technical Adjustment To Remove Rate  | (46,375)    |          |            |         |             |            | -           | -           | (46,375)       |          |            |       |             |            | -           | -           | 26    |
| 27    | 5100110    | Homeowners Association Implementation  |             |          |            |         |             |            | -           | -           |                |          |            |       |             |            | -           | -           | 27    |
| 28    | 52001C0    | Other Personal Services - Division Of Information Technology   |             |          |            |         |             |            | -           | -           |                |          |            |       |             |            | -           | -           | 28    |
| 29    | Total      | DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION   | 89,902,877  | 1,648.25 | 7,140,944  | 541,837 | 191,466,697 | -          | 191,466,697 | 198,607,641 | 89,539,059     | 1,638.25 | 6,599,107  | -     | 259,551,110 | -          | 259,551,110 | 266,150,217 | 29    |
| 30    |            |  |             |          |            |         |             |            |             |             |                |          |            |       |             |            |             |             | 30    |
| 31    |            | DEPARTMENT OF FINANCIAL SERVICES   |             |          |            |         |             |            |             |             |                |          |            |       |             |            |             |             | 31    |
| 32    | 1100001    | Startup (OPERATING)  | 128,184,816 | 1,968.50 | 26,875,901 |         | 345,606,650 | 4,424,915  | 350,031,565 | 376,907,466 | 128,184,816    | 1,968.50 | 26,875,901 |       | 345,606,650 | 4,424,915  | 350,031,565 | 376,907,466 | 32    |
| 33    | 160E450    | Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct   |             |          |            |         | (112,138)   |            | (112,138)   | (112,138)   |                |          |            |       |             |            | -           | -           | 33    |
| 34    | 17C99C0    | Realign Enterprise Cybersecurity Resiliency - Add  |             |          |            |         | 393,480     |            | 393,480     | 393,480     |                |          |            |       | 393,480     |            | 393,480     | 393,480     | 34    |
| 35    | 1800050    | Transfer Positions And Funding To The Planning Accounting And Ledger Management Budget Entity -Deduct                                      |             |          |            |         |             |            | -           | -           | (777,916)      | (10.00)  | (382,594)  |       | (722,032)   |            | (722,032)   | (1,104,626) | 35    |
| 35A   | 180XXXX    | Vendor Registration System Realignment - Deduct  |             |          |            |         |             |            | -           | -           |                |          |            |       | (595,540)   |            | (595,540)   | (595,540)   | 35A   |
| 35B   | 180XXXX    | Vendor Registration System Realignment - Add   |             |          |            |         |             |            | -           | -           |                |          |            |       | 595,540     |            | 595,540     | 595,540     | 35B   |
| 35C   | 180XXXX    | State Fire Marshal Continued Education System (FDICE) System Realignment - Deduct  |             |          |            |         |             |            | -           | -           |                |          |            |       | (630,000)   |            | (630,000)   | (630,000)   | 35C   |
| 35D   | 180XXXX    | State Fire Marshal Continued Education System (FDICE) System Realignment - Add   |             |          |            |         |             |            | -           | -           |                |          |            |       | 630,000     |            | 630,000     | 630,000     | 35D   |
| 36    | 1800060    | Transfer Positions And Funding To The Planning Accounting And Ledger Management Budget Entity -Add   |             |          |            |         |             |            | -           | -           | 777,916        | 10.00    | 382,594    |       | 722,032     |            | 722,032     | 1,104,626   | 36    |
| 37    | 2000190    | Realign Budget Authority Between Categories Within The Division Of Unclaimed Property - Deduct From Other Personal Services                |             |          |            |         | (115,539)   |            | (115,539)   | (115,539)   |                |          |            |       | (115,539)   |            | (115,539)   | (115,539)   | 37    |
| 38    | 2001A20    | Realign Budget Authority Between Categories Within The Division Of Unclaimed Property - Add Salaries And Benefits                          |             |          |            |         | 115,539     |            | 115,539     | 115,539     |                |          |            |       | 115,539     |            | 115,539     | 115,539     | 38    |
| 39    | 2004500    | Realign Budget Authority In Public Assistance Fraud - Deduct   |             |          |            |         |             |            | -           | -           |                |          |            |       |             | (1,000)    | (1,000)     | (1,000)     | 39    |
| 40    | 2004510    | Realign Budget Authority In Public Assistance Fraud - Add  |             |          |            |         |             |            | -           | -           |                |          |            |       | 1,000       |            | 1,000       | 1,000       | 40    |
| 41    | 24010C0    | Information Technology Infrastructure Replacement  |             |          |            |         | 857,738     |            | 857,738     | 857,738     |                |          |            |       | 857,738     |            | 857,738     | 857,738     | 41    |

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|       |            | Agency / Department   | SB 2500     |          |             |             |              |             |              |              | House Offer #1 |          |             |             |             |             |             |             |       |
|-------|------------|---|-------------|----------|-------------|-------------|--------------|-------------|--------------|--------------|----------------|----------|-------------|-------------|-------------|-------------|-------------|-------------|-------|
| Row # | Issue Code | Issue Title   | Rate        | FTE      | GR          | NR GR       | State TF     | Federal TF  | ALL TF       | All Funds    | Rate           | FTE      | GR          | NR GR       | State TF    | Federal TF  | ALL TF      | All Funds   | Row # |
| 42    | 2401400    | Replacement Of Scientific Laboratory Equipment - Arson Lab  |             |          |             |             | 124,045      |             | 124,045      | 124,045      |                |          |             |             | 124,045     |             | 124,045     | 124,045     | 42    |
| 43    | 2401430    | Replacement Of Law Enforcement Equipment - Spectroscopic Personal Radiation Detectors (SPRD)  |             |          |             |             |              |             | -            | -            |                |          |             |             | 105,391     |             | 105,391     | 105,391     | 43    |
| 44    | 24030C0    | Replacement And Upgrade Of Security Equipment In And Around The Larson And Fletcher Building And Garages                                  |             |          |             |             | 305,315      |             | 305,315      | 305,315      |                |          |             |             | 305,315     |             | 305,315     | 305,315     | 44    |
| 45    | 2503080    | Direct Billing For Administrative Hearings  |             |          |             |             | 98,209       |             | 98,209       | 98,209       |                |          |             |             | 98,209      |             | 98,209      | 98,209      | 45    |
| 46    | 30000C0    | Additional Resources For The Planning, Accounting And Ledger Management (PALM) Project  | 1,100,000   | 10.00    |             |             | 1,510,710    |             | 1,510,710    | 1,510,710    | 1,100,000      | 10.00    | 1,510,710   |             |             |             | -           | 1,510,710   | 46    |
| 47    | 3000020    | Additional Resources To Address Workload And Demand Of Services For The Bureau Of General Services  | 43,253      | 1.00     |             |             | 81,497       |             | 81,497       | 81,497       |                |          |             |             |             |             | -           | -           | 47    |
| 48    | 3000040    | Increased Staffing Required For Florida PALM (Planning, Accounting, and Ledger Management) Go-Live In Executive Direction And Support Svs | 343,589     | 5.00     |             |             | 565,680      |             | 565,680      | 565,680      | 343,589        | 5.00     |             |             | 565,680     |             | 565,680     | 565,680     | 48    |
| 49    | 3000080    | Increased Staffing Required For Florida PALM (Planning, Accounting, and Ledger Management) Go-Live In Division Of Accounting And Auditing | 713,609     | 9.00     |             |             | 1,126,825    |             | 1,126,825    | 1,126,825    | 713,609        | 9.00     | 1,126,825   | 57,042      |             |             | -           | 1,126,825   | 49    |
| 50    | 3000160    | Holocaust Victims Assistance Contract Manager   |             |          |             |             |              |             | -            | -            | 60,000         | 1.00     |             |             | 101,808     |             | 101,808     | 101,808     | 50    |
| 51    | 3000670    | Additional Staff For Office Of Fiscal Integrity   | 114,050     | 2.00     |             |             | 199,874      |             | 199,874      | 199,874      | 57,025         | 1.00     |             |             | 99,937      |             | 99,937      | 99,937      | 51    |
| 51A   | 3009A00    | On-Call Fees for Law Enforcement Personnel  |             |          |             |             |              |             | -            | -            |                |          |             |             | 240,000     |             | 240,000     | 240,000     | 51A   |
| 52    | 33H4000    | Base Budget Reduction   |             |          |             |             |              |             | -            | -            |                |          |             |             | (2,092,500) |             | (2,092,500) | (2,092,500) | 52    |
| 53    | 33J0100    | Outsourcing Call Services For Division Of Unclaimed Property  |             |          |             |             |              |             | -            | -            |                |          |             |             | 874,000     |             | 874,000     | 874,000     | 53    |
| 54    | 33V1150    | Eliminate Excess Insurance Coverage   |             |          |             |             | (14,052,500) |             | (14,052,500) | (14,052,500) |                |          |             |             |             |             | -           | -           | 54    |
| 55    | 33V1240    | Reduce Contracted Services Category   |             |          |             |             | (300,000)    |             | (300,000)    | (300,000)    |                |          |             |             |             |             | -           | -           | 55    |
| 56    | 33V1620    | Vacant Position Reductions  |             |          |             |             |              |             | -            | -            |                | (22.00)  |             |             |             |             | -           | -           | 56    |
| 57    | 3400110    | Fund Shift Public Assistance Fraud - Add  | 1,649,077   |          |             |             | 2,695,366    |             | 2,695,366    | 2,695,366    |                |          |             |             |             |             | -           | -           | 57    |
| 58    | 3400120    | Fund Shift Public Assistance Fraud - Deduct   | (1,649,077) |          |             |             | (695,366)    | (2,000,000) | (2,695,366)  | (2,695,366)  |                |          |             |             |             |             | -           | -           | 58    |
| 59    | 3400180    | Fund Shift Public Assistance Fraud Budget To General Revenue - Deduct   |             |          |             |             |              |             | -            | -            | (1,649,077)    |          |             |             |             | (2,695,366) | (2,695,366) | (2,695,366) | 59    |
| 60    | 3400190    | Fund Shift Public Assistance Fraud Budget To General Revenue - Add  |             |          |             |             |              |             | -            | -            | 1,649,077      |          | 2,695,366   |             |             |             | -           | 2,695,366   | 60    |
| 61    | 3600PC0    | Florida Planning, Accounting, And Ledger Management (PALM) Readiness  |             |          | 2,750,000   | 2,750,000   | 4,292,007    |             | 4,292,007    | 7,042,007    |                |          |             |             | 7,042,007   |             | 7,042,007   | 7,042,007   | 61    |
| 62    | 36105C0    | Flair Replacement   |             |          |             |             | 48,180,662   |             | 48,180,662   | 48,180,662   |                |          |             |             | 43,180,662  |             | 43,180,662  | 43,180,662  | 62    |
| 63    | 36105C1    | Planning, Accounting, And Ledger Management Contract Contingency  |             |          |             |             | 3,000,000    |             | 3,000,000    | 3,000,000    |                |          |             |             |             |             | -           | -           | 63    |
| 64    | 36110C0    | Coverage Plan For Maintaining Flair   |             |          |             |             | 641,520      |             | 641,520      | 641,520      |                |          |             |             | 641,520     |             | 641,520     | 641,520     | 64    |
| 65    | 36211C0    | Information Technology Contractual Price Increases  |             |          |             |             | 473,258      |             | 473,258      | 473,258      |                |          |             |             | 473,258     |             | 473,258     | 473,258     | 65    |
| 66    | 36219C0    | Customer Relationship Management (CRM) Replacement  |             |          |             |             | 1,662,097    |             | 1,662,097    | 1,662,097    |                |          |             |             | 1,662,097   |             | 1,662,097   | 1,662,097   | 66    |
| 67    | 36226C0    | Collateral Administration Program   |             |          |             |             | 1,025,000    |             | 1,025,000    | 1,025,000    |                |          |             |             | 910,372     |             | 910,372     | 910,372     | 67    |
| 68    | 36336C0    | Computer Enhancements For Law Enforcement Personnel   |             |          | 123,500     | 123,500     | 313,500      |             | 313,500      | 437,000      |                |          | 123,500     | 123,500     | 313,500     |             | 313,500     | 437,000     | 68    |
| 69    | 36337C0    | Division Of Rehabilitation And Liquidation Claims System  |             |          |             |             | 1,384,365    |             | 1,384,365    | 1,384,365    |                |          |             |             | 1,384,365   |             | 1,384,365   | 1,384,365   | 69    |
| 70    | 3800100    | Treasury Professional Training  |             |          |             |             | 10,000       |             | 10,000       | 10,000       |                |          |             |             | 10,000      |             | 10,000      | 10,000      | 70    |
| 71    | 4000A20    | Reclassify Positions For The Presumptive Units In The Division Of Risk Management   | 206,135     |          |             |             |              |             | -            | -            | 206,135        |          |             |             |             |             | -           | -           | 71    |
| 72    | 4000040    | Additional Funding For The My Safe Florida Home Program   |             |          | 100,000,000 | 100,000,000 |              |             | -            | 100,000,000  |                |          | 100,000,000 | 100,000,000 |             |             | -           | 100,000,000 | 72    |
| 73    | 4000350    | Increase Expense For Rent Increase  |             |          |             |             | 768,912      |             | 768,912      | 768,912      |                |          |             |             | 768,912     |             | 768,912     | 768,912     | 73    |
| 74    | 4000390    | Re-Procurement Of Broker Of Record Contract Within The Division Of Risk Management  |             |          |             |             |              |             | -            | -            |                |          |             |             | 282,919     |             | 282,919     | 282,919     | 74    |
| 75    | 4000430    | Increase Contracted Services For Investigations   |             |          |             |             |              |             | -            | -            |                |          |             |             | 90,000      |             | 90,000      | 90,000      | 75    |
| 76    | 4000540    | Grants And Aids Local Government Information Technology Projects  |             |          |             |             |              |             | -            | -            |                |          |             |             |             |             | -           | -           | 76    |
| 77    | 4000550    | Fiscally Constrained Firefighter Assistance Grants  |             |          | 4,000,000   | 4,000,000   |              |             | -            | 4,000,000    |                |          |             |             |             |             | -           | -           | 77    |
| 78    | 4000610    | Tenant Broker Commission Fees   |             |          |             |             | 175,000      |             | 175,000      | 175,000      |                |          |             |             | 175,000     |             | 175,000     | 175,000     | 78    |
| 78A   | 4000660    | Urban Search and Rescue Training and Sustainment  |             |          |             |             |              |             | -            | -            |                |          |             |             | 4,674,605   |             | 4,674,605   | 4,674,605   | 78A   |
| 79    | 4000730    | Firefighter Decontamination Kit Match Program   |             |          |             |             | 500,000      |             | 500,000      | 500,000      |                |          |             |             | 500,000     |             | 500,000     | 500,000     | 79    |
| 80    | 40008C0    | Access To Anti-Fraud Database   |             |          |             |             | 68,880       |             | 68,880       | 68,880       |                |          |             |             | 68,880      |             | 68,880      | 68,880      | 80    |
| 81    | 4000870    | Actuarial Services  |             |          |             |             |              |             | -            | -            |                |          |             |             | 100,000     |             | 100,000     | 100,000     | 81    |
| 82    | 4000880    | Holocaust Victims Assistance  |             |          |             |             |              |             | -            | -            |                |          |             |             | 300,000     |             | 300,000     | 300,000     | 82    |
| 83    | 4001520    | Bomb Squad And Canine Operational Needs   |             |          |             |             |              |             | -            | -            |                |          |             |             | 344,380     |             | 344,380     | 344,380     | 83    |
| 84    | 5700000    | Law Enforcement Equipment And Safety Needs  |             |          |             |             |              |             | -            | -            |                |          |             |             | 468,900     |             | 468,900     | 468,900     | 84    |
| 85    | 080990     | State Fire College-Building Repair And Maintenance  |             |          |             |             |              |             | -            | -            |                |          |             |             | 5,871,000   |             | 5,871,000   | 5,871,000   | 85    |
| 86    | Total      | DEPARTMENT OF FINANCIAL SERVICES  | 130,705,452 | 1,995.50 | 133,749,401 | 106,873,500 | 400,900,586  | 2,424,915   | 403,325,501  | 537,074,902  | 130,665,174    | 1,972.50 | 132,332,302 | 100,180,542 | 416,543,130 | 1,728,549   | 418,271,679 | 550,603,981 | 86    |
| 87    |            |   |             |          |             |             |              |             |              |              |                |          |             |             |             |             |             |             | 87    |

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|       |            | Agency / Department  | SB 2500     |         |    |       |             |            |             |             | House Offer #1 |         |    |       |             |            |             |             |       |
|-------|------------|--|-------------|---------|----|-------|-------------|------------|-------------|-------------|----------------|---------|----|-------|-------------|------------|-------------|-------------|-------|
| Row # | Issue Code | Issue Title  | Rate        | FTE     | GR | NR GR | State TF    | Federal TF | ALL TF      | All Funds   | Rate           | FTE     | GR | NR GR | State TF    | Federal TF | ALL TF      | All Funds   | Row # |
| 88    |            | <b>OFFICE OF INSURANCE REGULATION</b>  |             |         |    |       |             |            |             |             |                |         |    |       |             |            |             |             | 88    |
| 89    | 1100001    | <b>Startup (OPERATING)</b>   | 22,860,735  | 310.00  |    |       | 46,656,178  |            | 46,656,178  | 46,656,178  | 22,860,735     | 310.00  |    |       | 46,656,178  |            | 46,656,178  | 46,656,178  | 89    |
| 89A   | 1800700    | Realign Office of Insurance Regulation Legal Positions- Add  |             |         |    |       |             |            | -           | -           |                | 2.00    |    |       |             |            | -           | -           | 89A   |
| 89B   | 1800710    | Realign Office of Insurance Regulation Legal Positions- Deduct   |             |         |    |       |             |            | -           | -           |                | (2.00)  |    |       |             |            | -           | -           | 89B   |
| 90    | 2000A70    | Realign Budget Authority Between Budget Entities In The Office Of Insurance Regulation- Add                |             |         |    |       | 550,000     |            | 550,000     | 550,000     |                |         |    |       | 550,000     |            | 550,000     | 550,000     | 90    |
| 91    | 2000A80    | Realign Budget Authority Between Budget Entities In The Office Of Insurance Regulation- Deduct             |             |         |    |       | (550,000)   |            | (550,000)   | (550,000)   |                |         |    |       | (550,000)   |            | (550,000)   | (550,000)   | 91    |
| 92    | 33V1620    | Vacant Position Reductions   |             |         |    |       |             |            | -           | -           |                |         |    |       |             |            | -           | -           | 92    |
| 93    | 36290C0    | Office Of Insurance Regulation - Data Analytics And Infrastructure   |             |         |    |       | 310,000     |            | 310,000     | 310,000     |                |         |    |       | 310,000     |            | 310,000     | 310,000     | 93    |
| 93A   | 36313C0    | Office of Insurance Regulation- Increase Contracted Services Staff Augmentation for System Upgrades        |             |         |    |       |             |            | -           | -           |                |         |    |       | 320,000     |            | 320,000     | 320,000     | 93A   |
| 94    | 4000150    | Florida Public Hurricane Loss Model Contract   |             |         |    |       | 726,561     |            | 726,561     | 726,561     |                |         |    |       |             |            | -           | -           | 94    |
| 95    | 4000900    | Office Of Insurance Regulation - Contracted Services For Reinsurance Expert                                |             |         |    |       | 475,000     |            | 475,000     | 475,000     |                |         |    |       | 475,000     |            | 475,000     | 475,000     | 95    |
| 96    | 4000920    | Office Of Insurance Regulation - Lease And Furniture Needs   |             |         |    |       | 717,000     |            | 717,000     | 717,000     |                |         |    |       | 717,000     |            | 717,000     | 717,000     | 96    |
| 97    | 4000930    | Office Of Insurance Regulation - Establish Tampa Field Office  |             |         |    |       |             |            | -           | -           |                |         |    |       | 330,000     |            | 330,000     | 330,000     | 97    |
| 98    | 51R1100    | Office Of Insurance Regulation - Reclassification Of Vacant Positions                                      | 455,000     |         |    |       |             |            | -           | -           | 455,000        |         |    |       |             |            | -           | -           | 98    |
| 98A   | 51RXXXX    | Office Of Insurance Regulation - Recruitment and Retention of Legal Staff                                  |             |         |    |       |             |            | -           | -           | 415,830        |         |    |       |             |            | -           | -           | 98A   |
| 99    | Total      | <b>OFFICE OF INSURANCE REGULATION</b>  | 23,315,735  | 310.00  | -  | -     | 48,884,739  | -          | 48,884,739  | 48,884,739  | 23,731,565     | 310.00  | -  | -     | 48,808,178  | -          | 48,808,178  | 48,808,178  | 99    |
| 100   |            |  |             |         |    |       |             |            |             |             |                |         |    |       |             |            |             |             | 100   |
| 101   |            | <b>OFFICE OF FINANCIAL REGULATION</b>  |             |         |    |       |             |            |             |             |                |         |    |       |             |            |             |             | 101   |
| 102   | 1100001    | <b>Startup (OPERATING)</b>   | 28,736,952  | 356.00  |    |       | 54,143,546  |            | 54,143,546  | 54,143,546  | 28,736,952     | 356.00  |    |       | 54,143,546  |            | 54,143,546  | 54,143,546  | 102   |
| 103   | 1800600    | Legal Team Realignment - Legal And Administrative Positions Within Office Of Financial Regulation - Deduct | (2,839,535) | (34.00) |    |       | (4,478,092) |            | (4,478,092) | (4,478,092) | (2,839,535)    | (34.00) |    |       | (4,478,092) |            | (4,478,092) | (4,478,092) | 103   |
| 104   | 1800610    | Legal Team Realignment - Legal And Administrative Positions Within Office Of Financial Regulation - Add    | 2,839,535   | 34.00   |    |       | 4,478,092   |            | 4,478,092   | 4,478,092   | 2,839,535      | 34.00   |    |       | 4,478,092   |            | 4,478,092   | 4,478,092   | 104   |
| 105   | 33V0660    | Reduce Expenses Appropriation - Office Of Financial Regulation - Executive Direction And Support Services  |             |         |    |       |             |            | -           | -           |                |         |    |       | (20,000)    |            | (20,000)    | (20,000)    | 105   |
| 106   | 33V0680    | Reduce Expense - Office Of Financial Regulation - Banking  |             |         |    |       |             |            | -           | -           |                |         |    |       | (150,000)   |            | (150,000)   | (150,000)   | 106   |
| 107   | 33V0780    | Reduce Lease Or Lease Purchase Of Equipment - Office Of Financial Regulation - Banking                     |             |         |    |       |             |            | -           | -           |                |         |    |       | (2,000)     |            | (2,000)     | (2,000)     | 107   |
| 108   | 33V0790    | Eliminate Operating Capital Outlay Authority - Banking   |             |         |    |       |             |            | -           | -           |                |         |    |       | (15,000)    |            | (15,000)    | (15,000)    | 108   |
| 109   | 33V1610    | Reduce Positions Vacant In Excess Of 90 Days   |             |         |    |       |             |            | -           | -           | (143,229)      | (3.00)  |    |       | (221,929)   |            | (221,929)   | (221,929)   | 109   |
| 110   | 36339C0    | Office Of Financial Regulation (OFR) - Regulatory Enforcement And Licensing (REAL) System Replacement      |             |         |    |       | 6,037,293   |            | 6,037,293   | 6,037,293   |                |         |    |       | 6,037,293   |            | 6,037,293   | 6,037,293   | 110   |
| 111   | 4000520    | Contracted Certified Public Accounting (CPA) Staffing For The Office Of Financial Regulation               |             |         |    |       | 250,000     |            | 250,000     | 250,000     |                |         |    |       | 250,000     |            | 250,000     | 250,000     | 111   |
| 112   | 4900020    | Office Of Financial Regulation - Outside Legal Counsel (Attorney General)                                  |             |         |    |       |             |            | -           | -           |                |         |    |       | 50,000      |            | 50,000      | 50,000      | 112   |
| 113   | Total      | <b>OFFICE OF FINANCIAL REGULATION</b>  | 28,736,952  | 356.00  | -  | -     | 60,430,839  | -          | 60,430,839  | 60,430,839  | 28,593,723     | 353.00  | -  | -     | 60,071,910  | -          | 60,071,910  | 60,071,910  | 113   |
| 114   |            |  |             |         |    |       |             |            |             |             |                |         |    |       |             |            |             |             | 114   |
| 115   |            | <b>DEPARTMENT OF THE LOTTERY</b>   |             |         |    |       |             |            |             |             |                |         |    |       |             |            |             |             | 115   |
| 116   | 1100001    | <b>Startup (OPERATING)</b>   | 24,947,036  | 440.00  |    |       | 232,385,608 |            | 232,385,608 | 232,385,608 | 24,947,036     | 440.00  |    |       | 232,385,608 |            | 232,385,608 | 232,385,608 | 116   |
| 117   | 160E460    | Realignment Of Agency Spending Authority For Northwest Regional Data Center - Add                          |             |         |    |       | 143,505     |            | 143,505     | 143,505     |                |         |    |       |             |            | -           | -           | 117   |
| 118   | 17C99C0    | Realign Enterprise Cybersecurity Resiliency - Add  |             |         |    |       | 67,161      |            | 67,161      | 67,161      |                |         |    |       | 67,161      |            | 67,161      | 67,161      | 118   |
| 119   | 3009300    | Florida Lottery Independent Security Audit   |             |         |    |       | 250,000     |            | 250,000     | 250,000     |                |         |    |       | 250,000     |            | 250,000     | 250,000     | 119   |
| 120   | 33V0390    | Reduce Vacant Positions  |             |         |    |       |             |            | -           | -           |                |         |    |       |             |            | -           | -           | 120   |
| 121   | 33V1610    | Reduce Positions Vacant In Excess Of 90 Days   |             |         |    |       |             |            | -           | -           | (217,083)      | (5.00)  |    |       | (349,397)   |            | (349,397)   | (349,397)   | 121   |
| 122   | 3308080    | Reduce Expenses  |             |         |    |       |             |            | -           | -           |                |         |    |       | (3,500)     |            | (3,500)     | (3,500)     | 122   |
| 123   | 3308100    | Reduce Other Personal Services   |             |         |    |       |             |            | -           | -           |                |         |    |       | (46,800)    |            | (46,800)    | (46,800)    | 123   |
| 124   | 4A00010    | Draw Studio Cameras  |             |         |    |       | 82,267      |            | 82,267      | 82,267      |                |         |    |       | 82,267      |            | 82,267      | 82,267      | 124   |
| 125   | 4100500    | Increased Operating Costs  |             |         |    |       | 133,078     |            | 133,078     | 133,078     |                |         |    |       |             |            | -           | -           | 125   |
| 126   | 5000230    | Increase To Gaming System Contract   |             |         |    |       | 821,390     |            | 821,390     | 821,390     |                |         |    |       | 821,390     |            | 821,390     | 821,390     | 126   |
| 127   | 5000400    | Request For Increase To Paid Advertising/Promotions Appropriation  |             |         |    |       | 5,000,000   |            | 5,000,000   | 5,000,000   |                |         |    |       |             |            | -           | -           | 127   |
| 128   | 5000800    | Increase For Leases  |             |         |    |       | 499,322     |            | 499,322     | 499,322     |                |         |    |       | 499,322     |            | 499,322     | 499,322     | 128   |
| 129   | Total      | <b>DEPARTMENT OF THE LOTTERY</b>   | 24,947,036  | 440.00  | -  | -     | 239,382,331 | -          | 239,382,331 | 239,382,331 | 24,729,953     | 435.00  | -  | -     | 233,706,051 | -          | 233,706,051 | 233,706,051 | 129   |
| 130   |            |  |             |         |    |       |             |            |             |             |                |         |    |       |             |            |             |             | 130   |

Appropriations Committee on Agriculture, Environment, and General Government  
State Administration Budget Subcommittee

|       |            | Agency / Department   | SB 2500     |          |              |       |              |            |              |              | House Offer #1 |          |              |       |              |            |              |              |       |
|-------|------------|---|-------------|----------|--------------|-------|--------------|------------|--------------|--------------|----------------|----------|--------------|-------|--------------|------------|--------------|--------------|-------|
| Row # | Issue Code | Issue Title   | Rate        | FTE      | GR           | NR GR | State TF     | Federal TF | ALL TF       | All Funds    | Rate           | FTE      | GR           | NR GR | State TF     | Federal TF | ALL TF       | All Funds    | Row # |
| 131   |            | DEPARTMENT OF MANAGEMENT SERVICES   |             |          |              |       |              |            |              |              |                |          |              |       |              |            |              |              | 131   |
| 132   | 1100001    | Startup (OPERATING)   | 67,987,455  | 1,021.50 | 102,709,010  |       | 601,107,066  | 2,749,162  | 603,856,228  | 706,565,238  | 67,987,455     | 1,021.50 | 102,709,010  |       | 601,107,066  | 2,749,162  | 603,856,228  | 706,565,238  | 132   |
| 133   | 1100002    | Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)   |             |          |              |       | 20,731,559   |            | 20,731,559   | 20,731,559   |                |          |              |       | 20,731,559   |            | 20,731,559   | 20,731,559   | 133   |
| 134   | 160E450    | Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct                              |             |          | (6,653)      |       | (120,857)    | (25,930)   | (146,787)    | (153,440)    |                |          |              |       |              |            | -            | -            | 134   |
| 135   | 17C50C0    | Transfer Florida Digital Services Resources To Create Agency For State Systems And Enterprise Technology - Deduct | (2,513,290) | (22.00)  | (3,473,058)  |       |              |            | -            | (3,473,058)  |                |          |              |       |              |            | -            | -            | 135   |
| 136   | 17C98C0    | Realign Enterprise Cybersecurity Resiliency - Deduct  |             |          | (35,000,000) |       |              |            | -            | (35,000,000) |                |          | (35,000,000) |       |              |            | -            | (35,000,000) | 136   |
| 137   | 17C99C0    | Realign Enterprise Cybersecurity Resiliency - Add   |             |          | 4,431        |       | 247,810      |            | 247,810      | 252,241      |                |          | 4,431        |       | 247,810      |            | 247,810      | 252,241      | 137   |
| 138   | 1800200    | Realign Budget Authority For Fleet Management - Deduct  |             |          |              |       |              |            | -            | -            | (466,191)      | (6.00)   |              |       | (2,016,374)  |            | (2,016,374)  | (2,016,374)  | 138   |
| 139   | 1800210    | Realign Budget Authority For Fleet Management - Add   |             |          |              |       |              |            | -            | -            |                | 6.00     |              |       | 2,016,374    |            | 2,016,374    | 2,016,374    | 139   |
| 140   | 1800510    | Transfer Positions And Budget To The Office Of Supplier Development Budget Entity - Deduct                        | (267,951)   | (6.00)   |              |       | (518,304)    |            | (518,304)    | (518,304)    | (267,951)      | (6.00)   |              |       | (518,304)    |            | (518,304)    | (518,304)    | 140   |
| 141   | 1800520    | Transfer Positions And Budget To The Office Of Supplier Development Budget Entity - Add                           | 267,951     | 6.00     |              |       | 518,304      |            | 518,304      | 518,304      | 267,951        | 6.00     |              |       | 518,304      |            | 518,304      | 518,304      | 141   |
| 142   | 20001C0    | Realignment Of Positions, Rate And Budget To Executive Direction Office Of Information Technology - Deduct        | (541,308)   | (8.00)   |              |       | (790,610)    |            | (790,610)    | (790,610)    |                |          |              |       |              |            | -            | -            | 142   |
| 143   | 2000100    | Realignment Of Positions, Rate And Budget To Executive Direction For Professional Accountant Specialist - Deduct  | (71,297)    | (2.00)   |              |       | (119,408)    |            | (119,408)    | (119,408)    |                |          |              |       |              |            | -            | -            | 143   |
| 144   | 2001150    | Realignment Of Positions, Rate, And Budget Authority To State Purchasing For A Contract Manager Iv - Deduct       | (108,704)   | (3.00)   |              |       | (181,245)    |            | (181,245)    | (181,245)    |                |          |              |       |              |            | -            | -            | 144   |
| 145   | 2001170    | Realignment Of Positions, Rate And Budget To The Division Of Telecommunications For A Contract Manager - Deduct   | (33,890)    | (1.00)   |              |       | (57,571)     |            | (57,571)     | (57,571)     |                |          |              |       |              |            | -            | -            | 145   |
| 146   | 20012C0    | Realignment Of Positions, Rate And Budget To Executive Direction Office Of Information Technology - Add           | 541,308     | 8.00     |              |       | 790,610      |            | 790,610      | 790,610      |                |          |              |       |              |            | -            | -            | 146   |
| 147   | 2001500    | Realignment Of Positions, Rate, And Budget To Executive Direction For Professional Accountant Specialist - Add    | 71,297      | 2.00     |              |       | 119,408      |            | 119,408      | 119,408      |                |          |              |       |              |            | -            | -            | 147   |
| 148   | 2002000    | Realignment Of Positions, Rate, And Budget Authority To State Purchasing For A Contract Manager Iv - Add          | 108,704     | 3.00     |              |       | 181,245      |            | 181,245      | 181,245      |                |          |              |       |              |            | -            | -            | 148   |
| 149   | 2002100    | Realignment Of Positions, Rate And Budget To The Division Of Telecommunications For A Contract Manager - Add      | 33,890      | 1.00     |              |       | 57,571       |            | 57,571       | 57,571       |                |          |              |       |              |            | -            | -            | 149   |
| 150   | 2003080    | Transfer Budget From Other Personal Services (OPS) To Contracted Services - Deduct                                |             |          |              |       | (8,053)      |            | (8,053)      | (8,053)      |                |          |              |       | (8,053)      |            | (8,053)      | (8,053)      | 150   |
| 151   | 2003090    | Transfer Budget From Other Personal Services (OPS) To Contracted Services - Add                                   |             |          |              |       | 8,053        |            | 8,053        | 8,053        |                |          |              |       | 8,053        |            | 8,053        | 8,053        | 151   |
| 152   | 24010C0    | Information Technology Infrastructure Replacement   |             |          |              |       |              | 53,176     | 53,176       | 53,176       |                |          |              |       |              |            | -            | -            | 152   |
| 153   | 2503080    | Direct Billing For Administrative Hearings  |             |          | 76,733       |       | (24,343)     |            | (24,343)     | 52,390       |                |          | 76,733       |       | (24,343)     |            | (24,343)     | 52,390       | 153   |
| 154   | 3000040    | Division Of Retirement - Other Personal Services  |             |          |              |       | 83,791       |            | 83,791       | 83,791       |                |          |              |       | 167,582      |            | 167,582      | 167,582      | 154   |
| 155   | 3000120    | Increase Administrative Services Only Contract For Health Insurance   |             |          |              |       |              |            | -            | -            |                |          |              |       | 375,966      |            | 375,966      | 375,966      | 155   |
| 155A  | 3000XXX    | Contract Manager Position in Division of State Purchasing   |             |          |              |       |              |            | -            | -            | 60,231         | 1.00     |              |       | 95,101       |            | 95,101       | 95,101       | 155A  |
| 155B  | 3000XXX    | Professional Account Specialist in Bureau of Financial Services   |             |          |              |       |              |            | -            | -            | 67,208         | 1.00     |              |       | 103,562      |            | 103,562      | 103,562      | 155B  |
| 156   | 3000410    | Actuarial And Benefit Consulting Services   |             |          |              |       |              |            | -            | -            |                |          |              |       | 600,000      |            | 600,000      | 600,000      | 156   |
| 157   | 3000600    | Staff Augmentation For Real Estate Development And Management Infrastructure Improvements                         |             |          |              |       | 300,000      |            | 300,000      | 300,000      |                |          |              |       |              |            | -            | -            | 157   |
| 158   | 3000970    | Additional Resources For The Public Employees Relations Commission  |             |          |              |       | 352,500      |            | 352,500      | 352,500      |                |          |              |       |              |            | -            | -            | 158   |
| 159   | 33H5000    | Base Budget Reduction Based On Historical Reversions  |             |          | (350,000)    |       |              |            | -            | (350,000)    |                |          | (350,000)    |       |              |            | -            | (350,000)    | 159   |
| 160   | 33V0030    | Reduction Of Excess Budget Authority In Telecommunications  |             |          |              |       | (17,000,000) |            | (17,000,000) | (17,000,000) |                |          |              |       | (17,000,000) |            | (17,000,000) | (17,000,000) | 160   |
| 161   | 33V0040    | Reduce Operating Categories-Executive Direction   |             |          |              |       |              |            | -            | -            |                |          |              |       |              |            | -            | -            | 161   |
| 162   | 33V0100    | Efficiency Cuts For Cost Savings  |             |          |              |       |              |            | -            | -            |                |          | (1,514,479)  |       |              |            | -            | (1,514,479)  | 162   |
| 163   | 33V0110    | Eliminate Out Of State Data Personnel   |             |          |              |       |              |            | -            | -            | (584,621)      | (4.00)   | (797,810)    |       |              |            | -            | (797,810)    | 163   |
| 164   | 33V0170    | Reduce Expenses Category - Travel Expenditures  |             |          |              |       |              |            | -            | -            |                |          |              |       | (24,510)     |            | (24,510)     | (24,510)     | 164   |
| 165   | 33V0430    | Reduce Building Construction Services   |             |          |              |       |              |            | -            | -            |                |          |              |       | (1,000,000)  |            | (1,000,000)  | (1,000,000)  | 165   |
| 166   | 33V0490    | Reduce Operating Expenditures Within The Public Employees Relations Commission                                    |             |          |              |       |              |            | -            | -            |                |          |              |       | (15,000)     |            | (15,000)     | (15,000)     | 166   |
| 167   | 33V0850    | Reduce Budget Authority Based On Previous Reversions  |             |          |              |       |              |            | -            | -            |                |          |              |       | (400,000)    |            | (400,000)    | (400,000)    | 167   |
| 168   | 33V1610    | Reduce Positions Vacant In Excess Of 90 Days  |             |          |              |       |              |            | -            | -            | (275,905)      | (9.00)   | (80,225)     |       | (368,185)    |            | (368,185)    | (448,410)    | 168   |
| 169   | 3400100    | Fund Shift Budget Authority For The Realignment Of Positions - Deduct   |             |          |              |       | (234,550)    |            | (234,550)    | (234,550)    |                |          |              |       |              |            | -            | -            | 169   |
| 170   | 3400200    | Fund Shift Budget Authority For The Realignment Of Positions - Add  |             |          |              |       | 234,550      |            | 234,550      | 234,550      |                |          |              |       |              |            | -            | -            | 170   |

Appropriations Committee on Agriculture, Environment, and General Government  
State Administration Budget Subcommittee

|       |            | Agency / Department  | SB 2500    |        |             |            |             |            |             |             | House Offer #1 |          |             |            |             |            |             |             |       |
|-------|------------|--|------------|--------|-------------|------------|-------------|------------|-------------|-------------|----------------|----------|-------------|------------|-------------|------------|-------------|-------------|-------|
| Row # | Issue Code | Issue Title  | Rate       | FTE    | GR          | NR GR      | State TF    | Federal TF | ALL TF      | All Funds   | Rate           | FTE      | GR          | NR GR      | State TF    | Federal TF | ALL TF      | All Funds   | Row # |
| 171   | 34012C0    | Fund Shift Budget Authority For The Realignment Of Positions - Office Of Information Technology - Deduct               |            |        |             |            | (790,610)   |            | (790,610)   | (790,610)   |                |          |             |            |             |            | -           | -           | 171   |
| 172   | 34022C0    | Fund Shift Budget Authority For The Realignment Of Positions - Office Of Information Technology - Add                  |            |        |             |            | 790,610     |            | 790,610     | 790,610     |                |          |             |            |             |            | -           | -           | 172   |
| 173   | 3600PC0    | Florida Planning, Accounting, And Ledger Management (PALM) Readiness   |            |        | 7,628,178   | 7,628,178  | 5,860,600   |            | 5,860,600   | 13,488,778  |                |          | 1,250,000   | 1,250,000  | 12,488,778  |            | 12,488,778  | 13,738,778  | 173   |
| 174   | 36121C0    | Control Device Refresh - Florida Facilities Pool   |            |        | 2,000,530   | 2,000,530  |             |            | -           | 2,000,530   |                |          | 2,000,530   | 2,000,530  |             |            | -           | 2,000,530   | 174   |
| 175   | 36204C0    | Cloud Initiative Efficiencies-Office Of Information Technology   |            |        |             |            | 360,000     |            | 360,000     | 360,000     |                |          |             |            | 360,000     |            | 360,000     | 360,000     | 175   |
| 176   | 36313C0    | Additional Resources For Division Of Telecommunications - Beon Licenses  |            |        |             |            |             |            | -           | -           |                |          |             |            | 2,622,291   |            | 2,622,291   | 2,622,291   | 176   |
| 177   | 36314C0    | Legacy Authentication And Identity Verification Replacement Pilot  |            |        |             |            | 375,000     |            | 375,000     | 375,000     |                |          |             |            | 375,000     |            | 375,000     | 375,000     | 177   |
| 178   | 36315C0    | Additional Funding In Contracted Services - Cloud Based Accounting Solution  |            |        |             |            |             |            | -           | -           |                |          |             |            |             |            | -           | -           | 178   |
| 179   | 36323C0    | Cloud Modernization And Migration  |            |        |             |            | 2,012,528   |            | 2,012,528   | 2,012,528   |                |          |             |            | 2,012,528   |            | 2,012,528   | 2,012,528   | 179   |
| 180   | 36340C0    | Increase Of Contracted Services For Information Technology - People First  |            |        |             |            | 1,000,000   |            | 1,000,000   | 1,000,000   |                |          |             |            |             |            | -           | -           | 180   |
| 181   | 4000070    | Increase Payment Of Employer's Contribution To Health Savings Account  |            |        |             |            | 698,500     |            | 698,500     | 698,500     |                |          |             |            | 698,500     |            | 698,500     | 698,500     | 181   |
| 182   | 40014C0    | Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services |            |        |             |            | 1,469,649   |            | 1,469,649   | 1,469,649   |                |          |             |            | 1,469,649   |            | 1,469,649   | 1,469,649   | 182   |
| 183   | 40050C0    | Local Government Cybersecurity Technical Assistance Grants   |            |        |             |            |             |            | -           | -           |                |          | 15,000,000  | 15,000,000 |             |            | -           | 15,000,000  | 183   |
| 184   | 4100080    | Prescription Drug Claims Administration  |            |        |             |            |             |            | -           | -           |                |          |             |            | 853,378     |            | 853,378     | 853,378     | 184   |
| 185   | 41001C0    | Contracted Services For Network Support  |            |        |             |            | 90,000      |            | 90,000      | 90,000      |                |          |             |            | 90,000      |            | 90,000      | 90,000      | 185   |
| 186   | 4100100    | Increase Bundled Administrative Services For Statewide Contracts   |            |        |             |            | 1,300,000   |            | 1,300,000   | 1,300,000   |                |          |             |            | 1,300,000   |            | 1,300,000   | 1,300,000   | 186   |
| 187   | 4100370    | Centrex And Suncom Category Increase   |            |        |             |            | 20,338,333  |            | 20,338,333  | 20,338,333  |                |          |             |            |             |            | -           | -           | 187   |
| 188   | 4100410    | Additional Expense Category Budget Authority - General Building Repairs  |            |        |             |            | 536,394     |            | 536,394     | 536,394     |                |          |             |            | 536,394     |            | 536,394     | 536,394     | 188   |
| 189   | 4100420    | Outside Legal Counsel For Procurement And Vendor Management  |            |        |             |            | 1,042,000   |            | 1,042,000   | 1,042,000   |                |          |             |            |             |            | -           | -           | 189   |
| 190   | 41011C0    | People First Additional Resources For Florida College System Integration   |            |        | 1,500,000   | 1,500,000  |             |            | -           | 1,500,000   |                |          |             |            | 1,500,000   |            | 1,500,000   | 1,500,000   | 190   |
| 191   | 4102000    | Increase State Utility Payments Category   |            |        |             |            | 400,000     |            | 400,000     | 400,000     |                |          |             |            | 400,000     |            | 400,000     | 400,000     | 191   |
| 192   | 41031C0    | Additional Funding In Contracted Services - Document Storage And Retention   |            |        |             |            | 50,000      |            | 50,000      | 50,000      |                |          |             |            | 50,000      |            | 50,000      | 50,000      | 192   |
| 193   | 4104000    | Emergency Responder Communications Enhancement System (ERCES)  |            |        |             |            | 250,000     |            | 250,000     | 250,000     |                |          |             |            | 250,000     |            | 250,000     | 250,000     | 193   |
| 194   | 4105000    | Increase Lease Or Lease Purchase Of Equipment Category   |            |        |             |            | 15,000      |            | 15,000      | 15,000      |                |          |             |            |             |            | -           | -           | 194   |
| 195   | 4105600    | Increases/Decreases In General Revenue Funded Pensions And Benefits  |            |        | 81,586      |            |             |            | -           | 81,586      |                |          | 81,586      |            |             |            | -           | 81,586      | 195   |
| 196   | 4400620    | Fiscally Constrained Counties - E-Rate Telecommunications  |            |        | 1,250,000   | 1,250,000  |             |            | -           | 1,250,000   |                |          | 1,250,000   | 1,250,000  |             |            | -           | 1,250,000   | 196   |
| 197   | 47009C0    | Emergency 911 Public Safety Answering Points Upgrade   |            |        | 1,802,136   | 1,802,136  |             |            | -           | 1,802,136   |                |          | 1,802,136   | 1,802,136  |             |            | -           | 1,802,136   | 197   |
| 198   | 5000060    | Additional Resources For Salaries And Benefits - Division Of State Purchasing - Contract Manager Iv                    | 87,046     |        |             |            | 105,569     |            | 105,569     | 105,569     |                |          |             |            |             |            | -           | -           | 198   |
| 199   | 5000080    | Additional Resources (Salaries and Benefits) For A Contract Manager - Division Of Telecommunications                   | 45,394     |        |             |            | 55,054      |            | 55,054      | 55,054      |                |          |             |            |             |            | -           | -           | 199   |
| 200   | 5000090    | Additional Resources For Salaries And Benefits - Executive Direction - Professional Accountant Specialist              | 59,203     |        |             |            | 71,801      |            | 71,801      | 71,801      |                |          |             |            |             |            | -           | -           | 200   |
| 201   | 5000120    | Additional Resources (Salaries and Benefits) For A Registered Clinical Consultant - Division Of State Group Insurance  | 46,418     |        |             |            | 56,296      |            | 56,296      | 56,296      |                |          |             |            |             |            | -           | -           | 201   |
| 202   | 081010     | Compliance With The Americans With Disabilities Act  |            |        |             |            | 7,548,366   |            | 7,548,366   | 7,548,366   |                |          |             |            | 1,100,000   |            | 1,100,000   | 1,100,000   | 202   |
| 203   | 081400     | Life Safety Code Compliance Projects Statewide - Dms Mgd   |            |        | 1,000,000   | 1,000,000  |             |            | -           | 1,000,000   |                |          |             |            | 1,000,000   |            | 1,000,000   | 1,000,000   | 203   |
| 204   | 083400     | Statewide Capital Depreciation - General - Dms Mgd   |            |        | 34,001,989  | 34,001,989 | 42,578,554  |            | 42,578,554  | 76,580,543  |                |          | 46,046,959  | 46,046,959 | 42,578,554  |            | 42,578,554  | 88,625,513  | 204   |
| 205   | 089070     | Debt Service   |            |        |             |            | (1,814)     |            | (1,814)     | (1,814)     |                |          |             |            | (1,814)     |            | (1,814)     | (1,814)     | 205   |
| 206   | 089978     | Statewide Law Enforcement Radio System Towers Relocation/Reconstruction - Dms Mgd                                      |            |        | 2,000,000   | 2,000,000  |             |            |             | 2,000,000   |                |          | 2,000,000   | 2,000,000  |             |            | -           | 2,000,000   | 206   |
| 207   | Total      | DEPARTMENT OF MANAGEMENT SERVICES  | 65,712,226 | 999.50 | 115,224,882 | 51,182,833 | 691,889,356 | 2,776,408  | 694,665,764 | 809,890,646 | 66,788,177     | 1,010.50 | 134,478,871 | 69,349,625 | 674,279,866 | 2,749,162  | 677,029,028 | 811,507,899 | 207   |
| 208   |            |  |            |        |             |            |             |            |             |             |                |          |             |            |             |            |             |             | 208   |



Appropriations Committee on Agriculture, Environment, and General Government

State Administration Budget Subcommittee

|       |            | Agency / Department  | SB 2500     |          |             |           |             |             |             |             | House Offer #1 |          |             |         |             |             |             |             |       |
|-------|------------|--|-------------|----------|-------------|-----------|-------------|-------------|-------------|-------------|----------------|----------|-------------|---------|-------------|-------------|-------------|-------------|-------|
| Row # | Issue Code | Issue Title  | Rate        | FTE      | GR          | NR GR     | State TF    | Federal TF  | ALL TF      | All Funds   | Rate           | FTE      | GR          | NR GR   | State TF    | Federal TF  | ALL TF      | All Funds   | Row # |
| 209   |            | <u>ADMINISTRATIVE HEARINGS</u>   |             |          |             |           |             |             |             |             |                |          |             |         |             |             |             |             | 209   |
| 210   | 1100001    | Startup (OPERATING)  | 24,157,409  | 242.00   |             |           | 40,353,351  |             | 40,353,351  | 40,353,351  | 24,157,409     | 242.00   |             |         | 40,353,351  |             | 40,353,351  | 40,353,351  | 210   |
| 211   | 33V0820    | Reduce Contracted Services   |             |          |             |           |             |             | -           | -           |                |          |             |         | (75,000)    |             | (75,000)    | (75,000)    | 211   |
| 212   | 33V1610    | Reduce Positions Vacant In Excess Of 90 Days   |             |          |             |           |             |             | -           | -           | (476,310)      | (7.00)   |             |         | (703,682)   |             | (703,682)   | (703,682)   | 212   |
| 213   | 33V1620    | Vacant Position Reductions   |             | (3.00)   |             |           |             |             | -           | -           |                |          |             |         |             |             | -           | -           | 213   |
| 214   | Total      | ADMINISTRATIVE HEARINGS  | 24,157,409  | 239.00   | -           | -         | 40,353,351  | -           | 40,353,351  | 40,353,351  | 23,681,099     | 235.00   | -           | -       | 39,574,669  | -           | 39,574,669  | 39,574,669  | 214   |
| 215   |            |  |             |          |             |           |             |             |             |             |                |          |             |         |             |             |             |             | 215   |
| 216   |            | <u>PUBLIC SERVICE COMMISSION</u>   |             |          |             |           |             |             |             |             |                |          |             |         |             |             |             |             | 216   |
| 217   | 1100001    | Startup (OPERATING)  | 19,000,168  | 272.00   |             |           | 31,848,151  |             | 31,848,151  | 31,848,151  | 19,000,168     | 272.00   |             |         | 31,848,151  |             | 31,848,151  | 31,848,151  | 217   |
| 218   | 160E450    | Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct                 |             |          |             |           | (22,929)    |             | (22,929)    | (22,929)    |                |          |             |         |             |             | -           | -           | 218   |
| 219   | 17C99C0    | Realign Enterprise Cybersecurity Resiliency - Add  |             |          |             |           | 1,985       |             | 1,985       | 1,985       |                |          |             |         | 1,985       |             | 1,985       | 1,985       | 219   |
| 220   | 2000001    | Adjustments For Minimal Appropriations - Deduct  |             |          |             |           | (15,000)    |             | (15,000)    | (15,000)    |                |          |             |         | (15,000)    |             | (15,000)    | (15,000)    | 220   |
| 221   | 2000002    | Adjustments For Minimal Appropriations - Add   |             |          |             |           | 15,000      |             | 15,000      | 15,000      |                |          |             |         | 15,000      |             | 15,000      | 15,000      | 221   |
| 222   | 2000050    | Budget Realignment - Deduct  |             |          |             |           | (100,000)   |             | (100,000)   | (100,000)   |                |          |             |         | (100,000)   |             | (100,000)   | (100,000)   | 222   |
| 223   | 2000060    | Budget Realignment - Add   |             |          |             |           | 100,000     |             | 100,000     | 100,000     |                |          |             |         | 100,000     |             | 100,000     | 100,000     | 223   |
| 224   | 33G0100    | Elimination Of Full Time Equivalent (FTE) Positions  |             | (3.00)   |             |           |             |             | -           | -           |                |          |             |         |             |             | -           | -           | 224   |
| 225   | 33V1620    | Vacant Position Reductions   |             |          |             |           |             |             | -           | -           | (172,210)      | (4.00)   |             |         | (275,490)   |             | (275,490)   | (275,490)   | 225   |
| 226   | Total      | PUBLIC SERVICE COMMISSION  | 19,000,168  | 269.00   | -           | -         | 31,827,207  | -           | 31,827,207  | 31,827,207  | 18,827,958     | 268.00   | -           | -       | 31,574,646  | -           | 31,574,646  | 31,574,646  | 226   |
| 227   |            |  |             |          |             |           |             |             |             |             |                |          |             |         |             |             |             |             | 227   |
| 228   |            | <u>DEPARTMENT OF REVENUE</u>   |             |          |             |           |             |             |             |             |                |          |             |         |             |             |             |             | 228   |
| 229   | 1100001    | Startup (OPERATING)  | 261,480,643 | 4,939.25 | 253,639,897 |           | 171,018,362 | 293,621,870 | 464,640,232 | 718,280,129 | 261,480,643    | 4,939.25 | 253,639,897 |         | 171,018,362 | 293,621,870 | 464,640,232 | 718,280,129 | 229   |
| 230   | 160E450    | Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct                 |             |          | (1,274,276) |           | (1,093,150) | (947,229)   | (2,040,379) | (3,314,655) |                |          |             |         |             |             | -           | -           | 230   |
| 231   | 160F010    | Reapproval Of A 5% Budget Amendment - Transfer Between Programs Deduct                               |             |          | (118,069)   |           |             | (203,246)   | (203,246)   | (321,315)   |                |          | (118,069)   |         | (203,246)   |             | (203,246)   | (321,315)   | 231   |
| 232   | 160F020    | Reapproval Of A 5% Budget Amendment - Transfer Between Programs - Add                                |             |          | 118,069     |           |             | 203,246     | 203,246     | 321,315     |                |          | 118,069     |         | 203,246     |             | 203,246     | 321,315     | 232   |
| 233   | 160F090    | Reapproval Of Budget Amendment To Transfer Between Categories In Child Support Enforcement - Add     |             |          | 15,113      |           |             |             | -           | 15,113      |                |          | 15,113      |         |             |             | -           | 15,113      | 233   |
| 234   | 160F100    | Reapproval Of Budget Amendment To Transfer Between Categories In Child Support Enforcement - Deduct  |             |          | (15,113)    |           |             |             | -           | (15,113)    |                |          | (15,113)    |         |             |             | -           | (15,113)    | 234   |
| 235   | 1600220    | Reapproval Of Budget Amendment - Transfer Rate Between Programs - Add                                | 948,454     |          |             |           |             |             | -           | -           | 948,454        |          |             |         |             |             | -           | -           | 235   |
| 236   | 1600230    | Reapproval Of Budget Amendment - Transfer Rate Between Programs - Deduct                             | (948,454)   |          |             |           |             |             | -           | -           | (948,454)      |          |             |         |             |             | -           | -           | 236   |
| 237   | 17C99C0    | Realign Enterprise Cybersecurity Resiliency - Add  |             |          | 341,358     |           | 814,622     | 374,904     | 1,189,526   | 1,530,884   |                |          | 341,358     |         | 814,622     | 374,904     | 1,189,526   | 1,530,884   | 237   |
| 238   | 2000110    | Realignment Of Suntax Migration To Hana - Deduct   |             |          |             |           |             |             | -           | -           |                |          | (1,611,018) |         |             |             | -           | (1,611,018) | 238   |
| 239   | 2000120    | Realignment Of Suntax Migration To Hana - Add  |             |          |             |           |             |             | -           | -           |                |          | 1,611,018   |         |             |             | -           | 1,611,018   | 239   |
| 240   | 2000210    | Realignment Of Implement Virtual Assistant - Deduct  |             |          | (46,539)    |           |             |             | -           | (46,539)    |                |          | (46,539)    |         |             |             | -           | (46,539)    | 240   |
| 241   | 2000220    | Realignment Of Implement Virtual Assistant - Add   |             |          | 46,539      |           |             |             | -           | 46,539      |                |          | 46,539      |         |             |             | -           | 46,539      | 241   |
| 242   | 2000250    | Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Add    |             |          |             |           |             | 1,211       | 1,211       | 1,211       |                |          |             |         |             | 1,211       | 1,211       | 1,211       | 242   |
| 243   | 2000260    | Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Deduct |             |          |             |           |             | (1,211)     | (1,211)     | (1,211)     |                |          |             |         | (1,211)     |             | (1,211)     | (1,211)     | 243   |
| 244   | 24000C0    | Equipment Replacement  |             |          |             |           |             | 622,600     | 622,600     | 622,600     |                |          |             |         | 622,600     |             | 622,600     | 622,600     | 244   |
| 245   | 2503080    | Direct Billing For Administrative Hearings   |             |          | 234,207     |           | (28,000)    | 454,637     | 426,637     | 660,844     |                |          | 234,207     |         | (28,000)    | 454,637     | 426,637     | 660,844     | 245   |
| 246   | 30000C0    | Increase Staff Aug For Suntax  |             |          | 1,925,000   | 1,925,000 |             |             | -           | 1,925,000   |                |          | 450,000     | 450,000 |             |             | -           | 450,000     | 246   |
| 247   | 3000230    | Increase Purchase Of Services - Child Support Enforcement Category                                   |             |          |             |           |             | 684,220     | 684,220     | 684,220     |                |          |             |         | 684,220     |             | 684,220     | 684,220     | 247   |
| 248   | 33V0070    | Miami Dade Call Center Reduction   |             |          |             |           |             |             | -           | -           |                |          |             |         |             |             | -           | -           | 248   |
| 249   | 33V0200    | Child Support Enforcement Reduce General Revenue For Financial Losses                                |             |          | (471,818)   |           |             |             | -           | (471,818)   |                |          | (471,818)   |         |             |             | -           | (471,818)   | 249   |
| 250   | 33V0400    | Child Support Program - Annual Fee Recurring   |             |          | (707,459)   |           |             |             | -           | (707,459)   |                |          | (707,459)   |         |             |             | -           | (707,459)   | 250   |
| 251   | 33V0470    | Eliminate Senior Clerk Positions   | (168,805)   | (5.00)   | (249,652)   |           |             |             | -           | (249,652)   |                | (5.00)   |             |         |             |             | -           | -           | 251   |
| 252   | 33V1600    | Reduce Positions Vacant In Excess Of 180 Days  |             | (20.00)  |             |           |             |             | -           | -           |                | (20.00)  |             |         |             |             | -           | -           | 252   |
| 253   | 33V1620    | Vacant Position Reductions   |             |          |             |           |             |             | -           | -           |                | (58.00)  |             |         |             |             | -           | -           | 253   |
| 254   | 33V1660    | Reduce Operating Capital Outlay  |             |          |             |           | (100,000)   |             | (100,000)   | (100,000)   |                |          |             |         | (200,000)   |             | (200,000)   | (200,000)   | 254   |
| 255   | 33V1690    | Parenting Time Expense   |             |          | (66,745)    |           |             |             | -           | (66,745)    |                |          | (66,745)    |         |             |             | -           | (66,745)    | 255   |
| 256   | 33V3080    | General Tax Administration - Out Of State Lease Savings  |             |          |             |           | (98,712)    |             | (98,712)    | (98,712)    |                |          |             |         | (98,712)    |             | (98,712)    | (98,712)    | 256   |
| 257   | 33V4080    | General Tax Administration - Lease Savings   |             |          |             |           | (246,867)   |             | (246,867)   | (246,867)   |                |          |             |         | (246,867)   |             | (246,867)   | (246,867)   | 257   |
| 258   | 33V6190    | Reduce Other Personal Services   |             |          | (21,503)    |           |             |             | -           | (21,503)    |                |          | (21,503)    |         | (20,000)    |             | (20,000)    | (41,503)    | 258   |

Appropriations Committee on Agriculture, Environment, and General Government  
State Administration Budget Subcommittee

|       |            | Agency / Department  | SB 2500     |          |             |            |             |             |             |             | House Offer #1 |          |             |            |             |             |             |             |       |
|-------|------------|--|-------------|----------|-------------|------------|-------------|-------------|-------------|-------------|----------------|----------|-------------|------------|-------------|-------------|-------------|-------------|-------|
| Row # | Issue Code | Issue Title  | Rate        | FTE      | GR          | NR GR      | State TF    | Federal TF  | ALL TF      | All Funds   | Rate           | FTE      | GR          | NR GR      | State TF    | Federal TF  | ALL TF      | All Funds   | Row # |
| 259   | 3600PC0    | Florida Planning, Accounting, And Ledger Management (PALM) Readiness                                       |             |          | 1,738,388   | 1,738,388  |             | 274,560     | 274,560     | 2,012,948   |                |          | 1,738,388   | 1,738,388  |             | 274,560     | 274,560     | 2,012,948   | 259   |
| 260   | 36217C0    | Software Increases   |             |          | 627,432     |            |             |             | -           | 627,432     |                |          | 253,777     |            |             | 373,655     | 373,655     | 627,432     | 260   |
| 261   | 36219C0    | Cloud Services Increase  |             |          | 595,989     |            |             |             | -           | 595,989     |                |          |             |            |             | 595,989     | 595,989     | 595,989     | 261   |
| 262   | 36310C0    | Replace And Upgrade Opex Sorter/Scanning Equipment   |             |          | 101,001     | 101,001    |             |             | -           | 101,001     |                |          |             |            | 101,001     |             | 101,001     | 101,001     | 262   |
| 263   | 36311C0    | Disaster Recovery For Suntax   |             |          |             |            |             |             | -           | -           |                |          | 112,464     |            |             |             | -           | 112,464     | 263   |
| 264   | 36314C0    | Child Support Automated Management System (CAMS) Transition To Sap S/4                                     |             |          |             |            | 7,986,397   | 23,503,005  | 31,489,402  | 31,489,402  |                |          |             |            | 7,986,397   | 23,503,005  | 31,489,402  | 31,489,402  | 264   |
| 265   | 36320C0    | Property Tax Oversight - Database Conversion   |             |          | 395,000     | 395,000    |             |             | -           | 395,000     |                |          | 395,000     | 395,000    |             |             | -           | 395,000     | 265   |
| 266   | 36321C0    | Suntax Migration To Hana   |             |          | 1,611,018   |            |             |             | -           | 1,611,018   |                |          |             |            |             |             | -           | -           | 266   |
| 267   | 36322C0    | Electronic File And Pay System   |             |          |             |            |             | 3,820,470   | 3,820,470   | 3,820,470   |                |          |             |            |             | 3,820,470   | 3,820,470   | 3,820,470   | 267   |
| 268   | 36323C0    | Suntax Transition To Sap S/4   |             |          |             |            | 1,383,440   |             | 1,383,440   | 1,383,440   |                |          |             |            | 1,383,440   |             | 1,383,440   | 1,383,440   | 268   |
| 269   | 36326C0    | Software Increases   |             |          | 237,507     |            |             | 461,044     | 461,044     | 698,551     |                |          | 237,507     |            |             | 461,044     | 461,044     | 698,551     | 269   |
| 270   | 36327C0    | Fairfax Contract Increase  |             |          | 156,567     |            |             |             | -           | 156,567     |                |          | 156,567     | 156,567    |             |             | -           | 156,567     | 270   |
| 271   | 36328C0    | Implement Virtual Assistant  |             |          |             |            |             | 90,341      | 90,341      | 90,341      |                |          |             |            |             | 90,341      | 90,341      | 90,341      | 271   |
| 272   | 36329C0    | Call Center Upgrade - Miami Dade   |             |          |             |            |             |             | -           | -           |                |          |             |            |             |             | -           | -           | 272   |
| 272A  | 4000010    | West Palm Beach Child Support Legal Services   |             |          |             |            |             |             | -           | -           | 258,904        |          |             |            |             |             | -           | -           | 272A  |
| 272B  | 4000030    | Child Support Legal Services - Deduct  |             |          |             |            |             |             | -           | -           |                |          |             |            | (187,997)   | (364,934)   | (552,931)   | (552,931)   | 272B  |
| 272C  | 4000040    | Child Support Legal Services - Add   |             |          |             |            |             |             | -           | -           |                |          | 187,997     |            |             | 364,934     | 364,934     | 552,931     | 272C  |
| 273   | 4200A30    | General Tax Administration Salary Deficit In Federal Reemployment Tax Contract                             |             |          |             |            |             |             | -           | -           |                |          |             |            |             | 1,449,833   | 1,449,833   | 1,449,833   | 273   |
| 274   | 4200A80    | Auditor Market Pay Adjustment  |             |          |             |            |             |             | -           | -           |                |          |             |            |             |             | -           | -           | 274   |
| 275   | 4201A40    | Child Support Incentive Performance Increase   |             |          |             |            |             |             | -           | -           | 268,800        |          |             |            |             | 326,215     | 326,215     | 326,215     | 275   |
| 276   | 4300120    | Financial Institution Data Matching  |             |          | 36,946      |            |             |             | -           | 36,946      |                |          | 36,946      |            |             |             | -           | 36,946      | 276   |
| 277   | 4300130    | Increase Spending Authority To Collection Agencies   |             |          |             |            | 103,500     |             | 103,500     | 103,500     |                |          |             |            | 103,500     |             | 103,500     | 103,500     | 277   |
| 278   | 4300140    | Contract Wage Inflation  |             |          | 93,600      |            |             |             | -           | 93,600      |                |          | 93,600      |            |             |             | -           | 93,600      | 278   |
| 279   | 43003C0    | Increase Contracted Services Category  |             |          | 93,600      |            |             |             | -           | 93,600      |                |          |             |            |             | 93,600      | 93,600      | 93,600      | 279   |
| 280   | 4300300    | Private Contract Wage Inflation  |             |          | 55,445      |            |             |             | -           | 55,445      |                |          | 55,445      |            |             |             | -           | 55,445      | 280   |
| 281   | 4300400    | Increase Expenses Category For Postage   |             |          | 214,156     |            |             | 415,714     | 415,714     | 629,870     |                |          | 214,156     |            |             | 415,714     | 415,714     | 629,870     | 281   |
| 282   | 4300450    | Increase Expenses Category   |             |          | 197,302     | 197,302    |             | 443,781     | 443,781     | 641,083     |                |          | 197,302     | 197,302    |             | 443,781     | 443,781     | 641,083     | 282   |
| 283   | 4300600    | Increase Contracted Services For Security Guards   |             |          | 77,016      |            |             | 17,459      | 17,459      | 94,475      |                |          | 77,016      |            |             | 17,459      | 17,459      | 94,475      | 283   |
| 284   | 4500080    | Clerks Of Court Deficit Transfer Authority   |             |          |             |            | 15,045,067  |             | 15,045,067  | 15,045,067  |                |          |             |            | 15,045,067  |             | 15,045,067  | 15,045,067  | 284   |
| 285   | 5006080    | Continuation Of Emergency Distribution To Counties   |             |          |             |            | 500,000     |             | 500,000     | 500,000     |                |          |             |            | 500,000     |             | 500,000     | 500,000     | 285   |
| 286   | 52M0540    | Fiscally Constrained Counties - Ad Valorem Tax   |             |          | 76,477,724  | 76,477,724 |             |             | -           | 76,477,724  |                |          | 76,477,724  | 76,477,724 |             |             | -           | 76,477,724  | 286   |
| 287   | Total      | DEPARTMENT OF REVENUE  | 261,311,838 | 4,914.25 | 336,057,700 | 80,834,415 | 195,284,659 | 323,837,376 | 519,122,035 | 855,179,735 | 262,008,347    | 4,856.25 | 333,631,826 | 79,414,981 | 196,170,813 | 327,623,897 | 523,794,710 | 857,426,536 | 287   |
| 288   |            |  |             |          |             |            |             |             |             |             |                |          |             |            |             |             |             |             | 288   |
| 289   |            | FL GAMING CONTROL COMM   |             |          |             |            |             |             |             |             |                |          |             |            |             |             |             |             | 289   |
| 290   | 1100001    | Startup (OPERATING)  | 13,297,393  | 198.00   |             |            | 32,042,151  |             | 32,042,151  | 32,042,151  | 13,297,393     | 198.00   |             |            | 32,042,151  |             | 32,042,151  | 32,042,151  | 290   |
| 291   | 17C99C0    | Realign Enterprise Cybersecurity Resiliency - Add  |             |          |             |            | 130,589     |             | 130,589     | 130,589     |                |          |             |            | 130,589     |             | 130,589     | 130,589     | 291   |
| 292   | 1800070    | Transfer Positions And Funding From Pari Mutuel Wagering To Other Budget Entities - Add                    | 67,520      | 2.00     |             |            | 141,234     |             | 141,234     | 141,234     | 67,520         | 2.00     |             |            | 141,234     |             | 141,234     | 141,234     | 292   |
| 293   | 1800080    | Transfer Positions And Funding From Pari Mutuel Wagering To Other Budget Entities - Deduct                 | (67,520)    | (2.00)   |             |            | (141,234)   |             | (141,234)   | (141,234)   | (67,520)       | (2.00)   |             |            | (141,234)   |             | (141,234)   | (141,234)   | 293   |
| 294   | 2000110    | Realign Excess Budget Authority To The Illegal Gaming Device Storage Category For Warehouse Space - Add    |             |          |             |            | 2,110,000   |             | 2,110,000   | 2,110,000   |                |          |             |            | 2,110,000   |             | 2,110,000   | 2,110,000   | 294   |
| 295   | 2000120    | Realign Excess Budget Authority To The Illegal Gaming Device Storage Category For Warehouse Space - Deduct |             |          |             |            | (2,110,000) |             | (2,110,000) | (2,110,000) |                |          |             |            | (2,110,000) |             | (2,110,000) | (2,110,000) | 295   |
| 296   | 2000130    | Realign Excess Budget Authority To The Tenant Broker Commissions Category - Add                            |             |          |             |            | 50,000      |             | 50,000      | 50,000      |                |          |             |            | 50,000      |             | 50,000      | 50,000      | 296   |
| 297   | 2000140    | Realign Excess Budget Authority To The Tenant Broker Commissions Category - Deduct                         |             |          |             |            | (50,000)    |             | (50,000)    | (50,000)    |                |          |             |            | (50,000)    |             | (50,000)    | (50,000)    | 297   |
| 298   | 2503080    | Direct Billing For Administrative Hearings   |             |          |             |            | (13,097)    |             | (13,097)    | (13,097)    |                |          |             |            | (13,097)    |             | (13,097)    | (13,097)    | 298   |
| 299   | 3000600    | Provide Additional Staffing Resources For Law Enforcement  | 94,348      | 1.00     |             |            | 149,630     |             | 149,630     | 149,630     |                |          |             |            |             |             | -           | -           | 299   |
| 300   | 33H5000    | Base Budget Reduction Based On Historical Reversions   |             |          |             |            | (338,100)   |             | (338,100)   | (338,100)   |                |          |             |            | (338,100)   |             | (338,100)   | (338,100)   | 300   |
| 301   | 33V0030    | Reduce Pari-Mutuel Laboratory Contract   |             |          |             |            |             |             | -           | -           |                |          |             |            | -           |             | -           | -           | 301   |
| 302   | 33V1610    | Reduce Positions Vacant In Excess Of 90 Days   |             |          |             |            |             |             | -           | -           | (95,969)       | (4.00)   |             |            | (244,814)   |             | (244,814)   | (244,814)   | 302   |
| 303   | 33V1620    | Vacant Position Reductions   | (37,265)    | (1.00)   |             |            | (61,312)    |             | (61,312)    | (61,312)    |                |          |             |            |             |             | -           | -           | 303   |
| 304   | 3308100    | Reduce Other Personal Services   |             |          |             |            |             |             | -           | -           |                |          |             |            | (314,601)   |             | (314,601)   | (314,601)   | 304   |
| 305   | 3600PC0    | Florida Planning, Accounting, And Ledger Management (PALM) Readiness                                       |             |          |             |            | 398,140     |             | 398,140     | 398,140     |                |          |             |            | 398,140     |             | 398,140     | 398,140     | 305   |
| 306   | 36001C0    | Licensing And Enforcement System   |             |          |             |            | 4,700,000   |             | 4,700,000   | 4,700,000   |                |          |             |            |             |             | -           | -           | 306   |



Appropriations Committee on Agriculture, Environment, and General Government  
State Administration Budget Subcommittee

|       |             | Agency / Department  | SB 2500     |           |             |             |               |             |               |               | House Offer #1 |           |             |             |               |             |               |               |       |
|-------|-------------|--|-------------|-----------|-------------|-------------|---------------|-------------|---------------|---------------|----------------|-----------|-------------|-------------|---------------|-------------|---------------|---------------|-------|
| Row # | Issue Code  | Issue Title  | Rate        | FTE       | GR          | NR GR       | State TF      | Federal TF  | ALL TF        | All Funds     | Rate           | FTE       | GR          | NR GR       | State TF      | Federal TF  | ALL TF        | All Funds     | Row # |
| 307   | 4500070     | Provide Additional Warehouse Storage Space For Law Enforcement   |             |           |             |             |               |             | -             | -             |                |           |             |             |               |             | -             | -             | 307   |
| 308   | 4500090     | Provide Additional Resources For Operating Capital Outlay  |             |           |             |             | 10,000        |             | 10,000        | 10,000        |                |           |             |             |               |             | -             | -             | 308   |
| 309   | 5000020     | Additional Resources Needed For Reclassified Positions   | 62,514      |           |             |             | 75,816        |             | 75,816        | 75,816        |                |           |             |             |               |             | -             | -             | 309   |
| 310   | Total       | FL GAMING CONTROL COMM   | 13,416,990  | 198.00    | -           | -           | 37,093,817    | -           | 37,093,817    | 37,093,817    | 13,201,424     | 194.00    | -           | -           | 31,660,268    | -           | 31,660,268    | 31,660,268    | 310   |
| 311   |             |  |             |           |             |             |               |             |               |               |                |           |             |             |               |             |               |               | 311   |
| 312   |             | AGENCY FOR STATE SYSTEMS & ENTERPRISE TECHNOLOGY   |             |           |             |             |               |             |               |               |                |           |             |             |               |             |               |               | 312   |
| 313   | 17C51C0     | Transfer Florida Digital Services Resources To Create Agency For State Systems And Enterprise Technology - Add | 2,513,290   | 22.00     | 3,473,058   |             |               |             | -             | 3,473,058     |                |           |             |             |               |             | -             | -             | 313   |
| 314   | Total       | AGENCY FOR STATE SYSTEMS & ENTERPRISE TECHNOLOGY   | 2,513,290   | 22.00     | 3,473,058   | -           | -             | -           | -             | 3,473,058     | -              | -         | -           | -           | -             | -           | -             | -             | 314   |
| 315   |             |  |             |           |             |             |               |             |               |               |                |           |             |             |               |             |               |               | 315   |
| 316   |             | LOCAL PROJECTS   |             |           | 25,203,876  | 25,203,876  |               |             | -             | 25,203,876    |                |           | 67,523,646  | 67,523,646  | 8,642,820     |             | 8,642,820     | 76,166,466    | 316   |
| 317   | Grand Total |  | 683,719,973 | 11,391.50 | 620,849,861 | 264,636,461 | 1,937,513,582 | 329,038,699 | 2,266,552,281 | 2,887,402,142 | 681,766,479    | 11,272.50 | 674,565,752 | 316,468,794 | 2,000,583,461 | 332,101,608 | 2,332,685,069 | 3,007,250,821 | 317   |

**Appropriations Committee on Agriculture, Environment, and General Government**  
**State Administration Budget Committee**  
**Appropriations Project Requests Fiscal Year 2025-2026**

| Project Title   | Senate    |    | House Offer #1 |    |
|---|-----------|----|----------------|----|
|   | GR        | TF | GR             | TF |
| Aerial Photography (SF 2006) (HF 3010)  | 331,170   | -  | 331,170        | -  |
| Almarante Fire District Quick Attack Fire Truck (SF 3366) (HF 1097)                               | -         | -  | 460,000        | -  |
| Baker County Pumper Tanker Fire Apparatus (SF 2245) (HF 3287)                                     | -         | -  | 900,000        | -  |
| Baker Fire District Communications Upgrade (SF 3002) (HF 1147)                                    | 90,000    | -  | 90,000         | -  |
| Bartow Fire Rescue Station and Training Facility Feasibility Study (SF 3104) (HF 3110)            | 675,000   | -  | 1,350,000      | -  |
| Bartow Front-line Fire Rescue Truck Replacement (SF 3101) (HF 3109)                               | 1,050,000 | -  | 1,050,000      | -  |
| Blackman Fire District - Electric Vehicle Fire Suppression Specialized Response Vehicle (HF 1024) | -         | -  | 68,000         | -  |
| Boca Grande Fire Control District Ladder Truck Replacement (SF 2221) (HF 2056)                    | -         | -  | 1,500,000      | -  |
| Bonifay Fire-Rescue Pumper Replacement Project (SF 3330) (HF 1967)                                | -         | -  | 490,573        | -  |
| Bradford County SLERS Radio Equipment Replacement and Upgrade (SF 2061) (HF 3292)                 | -         | -  | 907,000        | -  |
| Calhoun County Ambulance (SF 2625) (HF 2070)  | -         | -  | 400,000        | -  |
| Charlotte County High Water Rescue Vehicles with Dual-Purpose Capabilities (SF 3086) (HF 2694)    | 825,000   | -  | 825,000        | -  |
| Citrus County - Fire Station #8 (SF 2321) (HF 2844)   | 350,000   | -  | 1,000,000      | -  |
| City of Rockledge Department of Public Safety Regional Training Center (SF 1025) (HF 1497)        | -         | -  | 700,000        | -  |
| Clay County Public Safety Complex (SF 2037) (HF 2195)   | -         | -  | 1,000,000      | -  |
| Cocoa Beach Fire Station #50 (SF 2224) (HF 1301)  | -         | -  | 2,500,000      | -  |
| Columbia County - Suwanee Valley Communications Tower Phase II (SF 2022) (HF 3278)                | 350,000   | -  | 1,150,000      | -  |
| Concord Volunteer Fire Department, Inc / Quick Response Truck Replacement (SF 2313) (HF 3353)     | -         | -  | 500,000        | -  |
| Crescent City Fire/EMS Station Project, Phase II (SF 2877) (HF 2189)                              | 1,000,000 | -  | -              | -  |
| Cross City Public Safety Facility Design (SF 2178) (HF 2142)                                      | -         | -  | 415,000        | -  |
| Davie Fire Rescue Ambulance (HF 3146)   | -         | -  | 637,500        | -  |
| Davie Fire Rescue Vehicle Exhaust System (SF 2233) (HF 3147)                                      | -         | -  | 280,000        | -  |
| DeSoto County Fire Training Tower (SF 3089) (HF 1717)   | 1,000,000 | -  | 1,000,000      | -  |
| Florida Restaurant & Lodging Association In-State Tourism Marketing (SF 2695) (HF 1907)           | -         | -  | 1,000,000      | -  |
| Fort Lauderdale Fire Rescue Special Events Ambulances (SF 2286) (HF 1799)                         | 320,000   | -  | 320,000        | -  |
| Franklin County - Eastpoint Volunteer Fire Department Apparatus (SF 2308)                         | 577,440   | -  | -              | -  |
| Gainesville Southwest Public Safety Services Center (SF 2226) (HF 2320)                           | -         | -  | 585,250        | -  |
| Gilchrist County Fire Rescue Mini-Pumper Apparatus (SF 2039) (HF 1351)                            | 400,000   | -  | 400,000        | -  |

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**Appropriations Project Requests Fiscal Year 2025-2026**

| Project Title   | Senate    |    | House Offer #1 |         |
|---|-----------|----|----------------|---------|
|   | GR        | TF | GR             | TF      |
| Gilchrist County Fire Rescue Pumper Tanker Apparatus (SF 2040) (HF 1352)                        | 975,000   | -  | -              | -       |
| Haines City Emergency Operations Center and Fire Facility (SF 1010) (HF 1188)                   |           |    | 3,000,000      |         |
| Hamilton County SLERS Phase II Compliant First Responder Communications (SF 2396) (HF 2215)     | 650,000   | -  | 1,585,000      | -       |
| Hardee County Brush Fire Trucks (SF 3093) (HF 2376)   | 400,000   | -  | 400,000        | -       |
| Hendry County Sheriff's Office SLERS Radio Coverage Improvements (SF 3273) (HF 2746)            | -         | -  | 1,879,177      | -       |
| Hialeah Police Department Next Generation Radios (SF 2448) (HF 1988)                            |           |    | 750,000        |         |
| High Flood Swift Water Rescue Response Program (SF 2168) (HF 1083)                              | -         | -  | 500,000        | -       |
| Highlands County Lake Placid Fire Station (SF 2872) (HF 2486)                                   | 500,000   | -  | -              | -       |
| Hillsborough County Fire Rescue Air Boats and Trailers (HF 3240)                                | -         | -  | 263,153        | -       |
| Islamorada Fire Rescue Marine Emergency Response Vessel (SF 1160) (HF 2241)                     | 360,000   | -  | -              | 360,000 |
| Keaton Beach Fire Rescue and Public Safety Facility (SF 2328) (HF 3417)                         | 1,000,000 | -  | -              | -       |
| Lake Wales Fire Department Station 3 (HF 2395)  | -         | -  | 3,000,000      | -       |
| Lakeland Fire Rescue Station 8 (SF 1166) (HF 2515)  | 900,000   | -  | -              | 900,000 |
| Largo Fire Station 40 Relocation Project (SF 2375) (HF 1476)                                    | -         | -  | 2,200,000      | -       |
| Liberty County Fire SLERS P25 First Responder Communications (SF 3082) (HF 3443)                | -         | -  | 1,140,000      | -       |
| Live Oak E-One Fire Engine (SF 2275) (HF 3412)  | -         | -  | -              | 558,054 |
| Lynn Haven Fire Department Pumper Truck (SF 2611) (HF 1518)                                     | -         | -  | 980,000        | -       |
| Madison County Fire Rescue Emergency Ambulances (SF 2329) (HF 1577)                             | -         | -  | 700,000        | -       |
| Malone Fire Apparatus (SF 2665) (HF 1963)   | -         | -  | 675,000        | -       |
| Mental Health Services for Police Officers and Firefighters (SF 2548) (HF 1719)                 | -         | -  | 250,000        | -       |
| Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment (SF 1139) (HF 2016) | 240,500   | -  | 240,500        | -       |
| Miami-Dade Fire Rescue (MDFR) Fire Suppression Tanker (SF 2418) (HF 1982)                       | -         | -  | 650,000        | -       |
| Miami-Dade HOA/Real Estate Fraud (SF 3410) (HF 1196)  | -         | -  | -              | -       |
| Midway Fire – Advanced Battery-Powered Rescue Equipment Upgrade (SF 2312) (HF 3083)             | -         | -  | 200,000        | -       |
| Miramar Fire Rescue - Special Operations Vehicle (SF 1632) (HF 1835)                            | 500,000   | -  | -              | 500,000 |
| Mossy Pond Volunteer Fire Department Fire Engine (SF 2624) (HF 2071)                            | 350,000   | -  | 350,000        | -       |
| Naples High Water Engine (SF 3318) (HF 3054)  | 400,000   | -  | -              | -       |
| Newberry Regional First Responder Training Facility (SF 1567) (HF 2331)                         | -         | -  | 500,000        | -       |

**Appropriations Committee on Agriculture, Environment, and General Government**  
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**Appropriations Project Requests Fiscal Year 2025-2026**

| Project Title  | Senate    |    | House Offer #1 |           |
|--|-----------|----|----------------|-----------|
|  | GR        | TF | GR             | TF        |
| North Lauderdale - Public Safety Multi-Purpose Complex and Emergency Operation Center (SF 3201) (HF 3042)                | -         | -  | 500,000        | -         |
| Ocoee Fire Station #38 (SF 1900) (HF 1276)   | -         | -  | -              | 1,000,000 |
| Okaloosa Island Fire Department Aerial Apparatus (SF 2652) (HF 1245)   | -         | -  | 713,280        | -         |
| Okeechobee County Fire Station No. 5 (SF 2408) (HF 2367)   | 1,000,000 | -  | 1,000,000      | -         |
| Okeechobee Public Safety Facility Improvements Phase 2 (SF 2407) (HF 2366)   | -         | -  | 1,000,000      | -         |
| Opa-locka - Tyler Technology: Government Finance ERP Software Solution (SF 3048) (HF 3305)                               | -         | -  | 700,943        | -         |
| Orange City Fire Station Hurricane Rated Facility (SF 2034) (HF 2758)  | -         | -  | 900,000        | -         |
| Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1479) (HF 1174)   | 275,000   | -  | 275,000        | -         |
| Oviedo Public Safety Training Center (SF 2317) (HF 1158)   | 1,000,000 | -  | 1,000,000      | -         |
| Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (SF 1098) (HF 1084)                                    | 200,000   | -  | 200,000        | -         |
| Pasco County Fire Rescue Station #4 (SF 1677) (HF 1268)  | -         | -  | 3,500,000      | -         |
| Perry Fire Station (SF 2274) (HF 3470)   | -         | -  | -              | 300,000   |
| Pinellas Suncoast Fire and Rescue Station #27 (SF 3349) (HF 1731)  | -         | -  | 3,000,000      | -         |
| Plantation - First Responder Safety Barrier (SF 2287) (HF 1468)  | 120,000   | -  | 120,000        | -         |
| Ponce Inlet Fire Station Design (SF 2035) (HF 2350)  | 500,000   | -  | -              | 500,000   |
| Port Richey Fire Engine Replacement (SF 1275) (HF 1027)  | 800,000   | -  | -              | 800,000   |
| Port St. Joe Public Safety Complex (SF 3302) (HF 2442)   | -         | -  | 1,900,000      | -         |
| Putnam County Enterprise System Update (SF 2561) (HF 2174)   | 1,900,000 | -  | -              | -         |
| Responders First Wellness Program (SF 2320) (HF 1585)  | -         | -  | 66,500         | -         |
| Sanford Aircraft Rescue Fire Fighting Vehicle Replacement (SF 2146) (HF 2985)  | 1,040,000 | -  | 1,040,000      | -         |
| Satellite Beach - Data Center Server (SF 1330) (HF 1298)   | -         | -  | 220,000        | -         |
| Sebring Fire Department Aerial Ladder Truck (SF 2405) (HF 2473)  | 1,500,000 | -  | -              | -         |
| Sebring Police Department Portable Radios (SF 2406) (HF 2471)  | -         | -  | 310,000        | -         |
| South Lake County Public Safety Complex (SF 1866) (HF 1676)  | -         | -  | 1,000,000      | -         |
| South Trail High Water Rescue Vehicle (SF 2316) (HF 2501)  | 370,000   | -  | 370,000        | -         |
| Southwest Ranches Fire Station (SF 1641) (HF 1323)   | 900,000   | -  | -              | 900,000   |
| St. Augustine Land Purchase, Continued Design and Construction of Resilient Structure Anastasia Blvd (SF 2546) (HF 2110) | -         | -  | 2,000,000      | -         |

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**Appropriations Project Requests Fiscal Year 2025-2026**

| Project Title  | Senate    |    | House Offer #1 |           |
|--|-----------|----|----------------|-----------|
|  | GR        | TF | GR             | TF        |
| St. Cloud Fire Rescue Boat (SF 3128) (HF 1686)                                   | -         | -  | -              | 170,000   |
| St. Pete Beach Fire Station #22 (SF 2377) (HF 2327)                              | -         | -  | 3,000,000      | -         |
| Stone Mill Creek Volunteer Fire Department Rescue Pumper (SF 2326) (HF 2217)     | -         | -  | -              | 550,000   |
| Tamarac Underground Fiber Network Expansion - Phase 3B (SF 1250) (HF 1581)       | 750,000   | -  | 750,000        | -         |
| University of Miami Firefighter Cancer Initiative (SF 2438) (HF 3028)            | 1,000,000 | -  | 3,500,000      | -         |
| Village of Key Biscayne Public Safety Communications Systems (SF 2878) (HF 2927) | -         | -  | 312,500        | -         |
| Wakulla County Emergency Operations Center Improvements (SF 2323) (HF 3411)      | -         | -  | 673,100        | -         |
| Wakulla County Fire Rescue Aerial Truck (SF 2324) (HF 3390)                      | -         | -  | -              | 1,050,000 |
| West Palm Beach Fire Department Technical Equipment (SF 2085) (HF 1624)          | 254,766   | -  | -              | 254,766   |
| Wewahitchka Fire Truck (HF 2216)   | -         | -  | -              | 800,000   |
| Wilton Manors Cybersecurity Improvements (SF 2390) (HF 2152)                     | 350,000   | -  | 350,000        | -         |



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| 1  | LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL   |  |   |                | 1  |
| 2  | FLORIDA GAMING CONTROL COMMISSION  |  |   |                | 2  |
| 3  | PROGRAM: GAMING ENFORCEMENT  |  |   |                | 3  |
| 4  | EXECUTIVE DIRECTION AND SUPPORT SERVICES   |  |   |                | 4  |
| 5  |  |  |   |                | 5  |
| 6  | 1277A SPECIAL CATEGORIES   |  |   |                | 6  |
| 7  | FLORIDA ACCOUNTING INFORMATION RESOURCE  |  |   |                | 7  |
| 8  | (FLAIR) SYSTEM REPLACEMENT   |  |   |                | 8  |
| 9  |  |  |   |                | 9  |
| 10 | Funds in Specific Appropriation 1277A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.   |  | Funds in Specific Appropriation 1277A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.  | Identical      | 10 |
| 11 |  |  |   |                | 11 |
| 12 | 1278 SPECIAL CATEGORIES  |  |   |                | 12 |
| 13 | CLOUD COMPUTING SERVICES   |  |   |                | 13 |
| 14 |  |  |   |                | 14 |
| 15 |  |  | From the funds in Specific Appropriation 1278, \$4,500,000 from the Pari-Mutuel Wagering Trust Fund is provided to the Florida Gaming Control Commission for the competitive procurement and implementation of a Licensing and Enforcement System and a new integrated document management system including the setup, configuration, and data migration from the current systems to the new systems. | House          | 15 |
| 16 |  |  |   |                | 16 |
| 17 | 1278A SPECIAL CATEGORIES   |  |   |                | 17 |
| 18 | ENTERPRISE CYBERSECURITY RESILIENCY  |  |   |                | 18 |
| 19 |  |  |   |                | 19 |
| 20 | Funds in Specific Appropriation 1278A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services. |  | Funds provided in Specific Appropriation 1278A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.  | House          | 20 |
| 21 |  |  |   |                | 21 |
| 22 | 1284 SPECIAL CATEGORIES  |  |   |                | 22 |
| 23 | TRANSFER TO DEPARTMENT OF BUSINESS AND   |  |   |                | 23 |
| 24 | PROFESSIONAL REGULATION - INFORMATION  |  |   |                | 24 |
| 25 | TECHNOLOGY SERVICES  |  |   |                | 25 |
| 26 |  |  |   |                | 26 |

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| 27 | Funds in Specific Appropriation 1284 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.  |  | Funds in Specific Appropriation 1284 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.  | Identical      | 27 |
| 28 |  |  |  |                | 28 |
| 29 | The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies. |  | The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies. | Identical      | 29 |
| 30 |  |  |  |                | 30 |
| 31 | <b>BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF</b>   |  |  |                | 31 |
| 32 | <b>PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION</b>   |  |  |                | 32 |
| 33 | <b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>  |  |  |                | 33 |
| 34 |  |  |  |                | 34 |
| 35 | 1925A SPECIAL CATEGORIES   |  |  |                | 35 |
| 36 | FLORIDA ACCOUNTING INFORMATION RESOURCE  |  |  |                | 36 |
| 37 | (FLAIR) SYSTEM REPLACEMENT   |  |  |                | 37 |
| 38 |  |  |  |                | 38 |
| 39 | Funds in Specific Appropriation 1925A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.   |  | Funds in Specific Appropriation 1925A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.   | Identical      | 39 |
| 40 |  |  |  |                | 40 |
| 41 | <b>INFORMATION TECHNOLOGY</b>  |  |  |                | 41 |
| 42 |  |  |  |                | 42 |
| 43 | 1937A SPECIAL CATEGORIES   |  |  |                | 43 |
| 44 | ENTERPRISE CYBERSECURITY RESILIENCY  |  |  |                | 44 |
| 45 |  |  |  |                | 45 |
| 46 | Funds in Specific Appropriation 1937A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.   |  | Funds provided in Specific Appropriation 1937A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.   | House          | 46 |
| 47 |  |  |  |                | 47 |

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| 48 | PROGRAM: PROFESSIONAL REGULATION  |  |   |                | 48 |
| 49 | COMPLIANCE AND ENFORCEMENT  |  |   |                | 49 |
| 50 |   |  |   |                | 50 |
| 51 | 1955 SPECIAL CATEGORIES   |  |   |                | 51 |
| 52 | UNLICENSED ACTIVITIES   |  |   |                | 52 |
| 53 |   |  |   |                | 53 |
| 54 | From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.   |  | From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.   | Identical      | 54 |
| 55 |   |  |   |                | 55 |
| 56 | From the funds in Specific Appropriation 1955, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.  |  | From the funds in Specific Appropriation 1955, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.  | Identical      | 56 |
| 57 |   |  |   |                | 57 |
| 58 | From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.   |  | From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.   | Identical      | 58 |
| 59 |   |  |   |                | 59 |
| 60 | From the funds in Specific Appropriation 1955, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2025, detailing the unlicensed activity functions performed by the department during Fiscal Year 2024-2025. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes. |  | From the funds in Specific Appropriation 1955, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 3, 2025, detailing the unlicensed activity functions performed by the department during Fiscal Year 2024-2025. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes. | Senate         | 60 |
| 61 |   |  |   |                | 61 |
| 62 | 1956 SPECIAL CATEGORIES   |  |   |                | 62 |
| 63 | CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY  |  |   |                | 63 |
| 64 | FUND  |  |   |                | 64 |
| 65 |   |  |   |                | 65 |
| 66 | The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 1956 in the event the amount of claims available for payment exceeds the amount appropriated.   |  | The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 1956 in the event the amount of claims available for payment exceeds the amount appropriated.   | Identical      | 66 |
| 67 |   |  |   |                | 67 |
| 68 | 1960 SPECIAL CATEGORIES   |  |   |                | 68 |

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| 69  | FLORIDA BUILDING CODE COMPLIANCE AND   |  |  |                                 | 69  |
| 70  | MITIGATION PROGRAM   |  |  |                                 | 70  |
| 71  |  |  |  |                                 | 71  |
| 72  | Funds in Specific Appropriation 1960 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.                            |  | Funds in Specific Appropriation 1960 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.  | Identical                       | 72  |
|     |  |  |  |                                 |     |
| 72A | <u>No funds in Specific Appropriation 1965 are provided for the design or implementation of a licensing system separate from the Department of Business and Professional’s licensing system.</u> |  |  | House New Language              | 72A |
|     |  |  |  |                                 |     |
| 73  |  |  |  |                                 | 73  |
| 74  | <b>FLORIDA ATHLETIC COMMISSION</b>   |  |  |                                 | 74  |
| 75  |  |  |  |                                 | 75  |
| 76  | 1969A SPECIAL CATEGORIES   |  |  |                                 | 76  |
| 77  | TRANSFER TO THE PROFESSIONAL REGULATION  |  |  |                                 | 77  |
| 78  | TRUST FUND   |  |  |                                 | 78  |
| 79  |  |  |  |                                 | 79  |
| 80  |  |  | Funds in Specific Appropriation 1969A are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.             | House                           | 80  |
| 81  |  |  |  |                                 | 81  |
| 82  | <b>DRUGS, DEVICES, AND COSMETICS</b>   |  |  |                                 | 82  |
| 83  |  |  |  |                                 | 83  |
| 84  | 1987A SPECIAL CATEGORIES   |  |  |                                 | 84  |
| 85  | TRANSFER TO THE PROFESSIONAL REGULATION  |  |  |                                 | 85  |
| 86  | TRUST FUND   |  |  |                                 | 86  |
| 87  |  |  |  |                                 | 87  |
| 88  |  |  | Funds in Specific Appropriation 1987A are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division. | House                           | 88  |
| 89  |  |  |  |                                 | 89  |
| 90  | <b>PROGRAM: HOTELS AND RESTAURANTS</b>   |  |  |                                 | 90  |
| 91  | <b>COMPLIANCE AND ENFORCEMENT</b>  |  |  |                                 | 91  |
| 92  |  |  |  |                                 | 92  |
| 93  | 1998 SPECIAL CATEGORIES  |  |  |                                 | 93  |
| 94  | IN-STATE TOURISM MARKETING CAMPAIGN  |  |  |                                 | 94  |
| 95  |  |  |  |                                 | 95  |
| 96  | Funds in Specific Appropriation 1998 are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (HF 1907).                       |  |  | Pending Project Budget Decision | 96  |

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| 97  |  |  |   |                                 | 97  |
| 98  | PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO   |  |   |                                 | 98  |
| 99  | TAX COLLECTION   |  |   |                                 | 99  |
| 100 |  |  |   |                                 | 100 |
| 101 | The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriations 2025B, 2025C, 2025D, and 2025E to make the payments required in section 561.121(1)(b), Florida Statutes.   |  |   | House                           | 101 |
| 102 |  |  |   |                                 | 102 |
| 103 | The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriation 2025F to make the payments required in section 210.20(2)(b), Florida Statutes.  |  |   | House                           | 103 |
| 104 |  |  |   |                                 | 104 |
| 105 | PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES   |  |   |                                 | 105 |
| 106 | COMPLIANCE AND ENFORCEMENT   |  |   |                                 | 106 |
| 107 |  |  |   |                                 | 107 |
| 108 | 2029 EXPENSES  |  |   |                                 | 108 |
| 109 |  |  |   |                                 | 109 |
| 110 | From the funds in Specific Appropriation 2029, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.  |  | From the funds in Specific Appropriation 2029, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes. | Identical                       | 110 |
| 111 |  |  |   |                                 | 111 |
| 112 | 2030 SPECIAL CATEGORIES  |  |   |                                 | 112 |
| 113 | CONTRACTED SERVICES  |  |   |                                 | 113 |
| 114 |  |  |   |                                 | 114 |
| 115 | From the funds in Specific Appropriation 2030, up to \$500,000 from the Division of Florida Condominiums, Timeshares, and Mobile Homes Trust Fund is provided to the Department of Business and Professional Regulation to implement a Condominium Association Transparency Portal. This Internet portal shall provide the functionality for condominium owners to track and file complaints and for condominium associations to file compliance documentation pursuant to the provisions of chapter 718.111, Florida Statutes. By May 31, 2026, the portal shall provide, to the general public, access to public condominium association information and complaints. |  |   | House                           | 115 |
| 116 |  |  |   |                                 | 116 |
| 117 | 2030A SPECIAL CATEGORIES   |  |   |                                 | 117 |
| 118 | HOMEOWNER ASSOCIATION REAL ESTATE FRAUD  |  |   |                                 | 118 |
| 119 |  |  |   |                                 | 119 |
| 120 | Funds in Specific Appropriation 2030A are provided for the Homeowner Association Real Estate Fraud appropriations project (HF 1196).   |  |   | Pending Project Budget Decision | 120 |
| 121 |  |  |   |                                 | 121 |



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| 122 | FINANCIAL SERVICES, DEPARTMENT OF              |  |   |                                 | 122 |
| 123 | PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND |  |   |                                 | 123 |
| 124 | ADMINISTRATION                                 |  |   |                                 | 124 |
| 125 | EXECUTIVE DIRECTION AND SUPPORT SERVICES       |  |   |                                 | 125 |
| 126 |  |  |   |                                 | 126 |
| 127 | 2135A AID TO LOCAL GOVERNMENTS                 |  |   |                                 | 127 |
| 128 | PUTNAM COUNTY ENTERPRISE SYSTEM                |  |   |                                 | 128 |
| 129 |  |  |   |                                 | 129 |
| 130 |  |  | Funds in Specific Appropriation 2135A are provided to Putnam County for the purchase and implementation of a comprehensive solution for Putnam County's Enterprise Financial Software system (SF 2561).                         | Pending Project Budget Decision | 130 |
| 131 |  |  |   |                                 | 131 |
| 132 | 2138 SPECIAL CATEGORIES                        |  |   |                                 | 132 |
| 133 | FLORIDA ACCOUNTING INFORMATION RESOURCE        |  |   |                                 | 133 |
| 134 | (FLAIR) SYSTEM REPLACEMENT                     |  |   |                                 | 134 |
| 135 |  |  |   |                                 | 135 |
| 136 |  |  | Funds in Specific Appropriation 2138, 2179, and 2205 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System. | Senate                          | 136 |
| 137 |  |  |   |                                 | 137 |
| 138 | LEGAL SERVICES                                 |  |   |                                 | 138 |
| 139 |  |  |   |                                 | 139 |
| 140 | 2155 SPECIAL CATEGORIES                        |  |   |                                 | 140 |
| 141 | FLORIDA ACCOUNTING INFORMATION RESOURCE        |  |   |                                 | 141 |
| 142 | (FLAIR) SYSTEM REPLACEMENT                     |  |   |                                 | 142 |
| 143 |  |  |   |                                 | 143 |

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| 144 | <p>The funds in Specific Appropriation 2155 are provided to the Department of Financial Services to contract with the current Independent Validation <u>and</u> Verification (IV&amp;V) provider for the Florida Planning, Accounting, and Ledger Management (PALM) project. The IV&amp;V provider shall provide independent quality assurance validation for the <u>Florida</u> PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. <u>The monthly</u> <del>Monthly</del> IV&amp;V reports <del>of the PALM project</del> shall include technical reviews <u>of all project deliverables submitted or accepted within the reporting period and an analysis assessments of whether: (1) the project work, including analyses of deliverables, task orders, is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management; and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives.</u> The IV&amp;V contract shall require that all deliverables be simultaneously provided to the <del>department, the chair of the Senate Committee on Appropriations Committee,</del> the chair of the House of Representatives Budget Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.</p> |  | <p>The funds in Specific Appropriation 2155 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&amp;V) provider for the Florida Planning, Accounting, and Ledger Management (PALM) project. The IV&amp;V provider shall provide independent quality assurance validation for the Florida PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, the Chief Financial Officer, the Executive Office of the Governor's Office of Policy and Budget, and the PALM Executive Steering Committee.</p> | Modified House Language | 144 |
| 145 |   |  |  |                         | 145 |
| 146 | INFORMATION TECHNOLOGY  |  |  |                         | 146 |
| 147 |   |  |  |                         | 147 |
| 148 | 2158 SALARIES AND BENEFITS  |  |  |                         | 148 |
| 149 |   |  |  |                         | 149 |
| 150 |   |  | <p>From the funds provided in Specific Appropriation 2158 through 2166A the Department of Financial Services is authorized to contract with an independent software quality assurance and testing provider to work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the modernization of the current Legal Case Management Information System, Special Purpose Investment Accounting System, and the Insurance Agent &amp; Agency Licensing System. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure modernized systems and provide it to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on or before June 30, 2026.</p>   | House                   | 150 |

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| 151 |  |  |                 |                                 | 151 |
| 152 | 2160 EXPENSES  |  |                 |                                 | 152 |
| 153 |  |  |                 |                                 | 153 |
| 154 | <p>From the funds in Specific Appropriations 2160 and 2162, \$2,824,148 in funds from the Administrative Trust Fund, of which \$237,215 is nonrecurring, is provided to the Department of Financial Services for the operations and maintenance of the Customer Relationship Management solution. The department shall submit <del>an updated detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025–2026 that directly align with the project work and costs specified in the current project schedule by August 1, 2025,</del> <u>quarterly project status reports</u> to the chair of the Senate <del>Committee on Appropriations Committee</del>, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget <u>no later than thirty days from the close of the quarter. Each status report must include: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025–2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and (3) copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</u></p> |  |                 | House Modified Language         | 154 |
| 155 |  |  |                 |                                 | 155 |
| 156 | <p>The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.</p>  |  |                 | Senate                          | 156 |
| 157 |  |  |                 |                                 | 157 |
| 158 | 2160 AID TO LOCAL GOVERNMENTS  |  |                 |                                 | 158 |
| 159 | GRANTS AND AIDS LOCAL GOVERNMENT   |  |                 |                                 | 159 |
| 160 | INFORMATION TECHNOLOGY PROJECTS  |  |                 |                                 | 160 |
| 161 |  |  |                 |                                 | 161 |
| 162 | Funds in Specific Appropriation 2160 are provided for the Opa-locka finance software solution project (HF 3305).   |  |                 | Pending Project Budget Decision | 162 |
| 163 |  |  |                 |                                 | 163 |
| 164 | 2162A SPECIAL CATEGORIES   |  |                 |                                 | 164 |
| 165 | ENTERPRISE CYBERSECURITY RESILIENCY  |  |                 |                                 | 165 |

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| 166 |   |  |  |                         | 166 |
| 167 | Funds in Specific Appropriation 2162A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.  |  | Funds appropriated in Specific Appropriation 2162A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.   | House                   | 167 |
| 168 |   |  |  |                         | 168 |
| 169 | INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE   |  |  |                         | 169 |
| 170 |   |  |  |                         | 170 |
| 171 | 2177 SPECIAL CATEGORIES   |  |  |                         | 171 |
| 172 | FLORIDA ACCOUNTING INFORMATION RESOURCE   |  |  |                         | 172 |
| 173 | (FLAIR) SYSTEM - OPERATIONS AND   |  |  |                         | 173 |
| 174 | MAINTENANCE   |  |  |                         | 174 |
| 175 |   |  |  |                         | 175 |
| 176 |   |  | From the funds in Specific Appropriation 2177, \$3,000,000 from the Administrative Trust Fund is provided to the Department of Financial Services as a contingency appropriation to support Florida Accounting Information Resource (FLAIR) operations in the event of unforeseen expenditures resulting from the attrition of experienced FLAIR technical resources. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a staffing plan that includes the number of staff who left, their departure dates, associated skill sets, and the estimated cost of replacing them. | House                   | 176 |
| 177 |   |  |  |                         | 177 |
| 178 | Funds in Specific Appropriation 2177 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.  |  |  | House                   | 178 |
| 179 |   |  |  |                         | 179 |
| 180 | From the funds in Specific Appropriation 2177, \$641,520 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to address unforeseen attrition of experienced technical resources supporting the Florida Accounting Information Resource (FLAIR) system during the implementation of the <u>Florida</u> Planning, Accounting, and Ledger Management (PALM) system. These funds shall be <u>held placed</u> in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. <u>Release is contingent upon the submission of a staffing plan that includes the number of staff who left, their departure dates, associated skill sets, and the estimated cost of replacing them.</u> |  |  | House Modified Language | 180 |
| 181 |   |  |  |                         | 181 |
| 182 | PROGRAM: TREASURY   |  |  |                         | 182 |

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|     | HB 5001 Proviso   |  | SB 2500 Proviso   | House Offer #1          |     |
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| 183 | DEPOSIT SECURITY  |  |   |                         | 183 |
| 184 |   |  |   |                         | 184 |
| 185 | From the funds in Specific Appropriations 2182 through 2192A, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to <u>the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.</u> <del>Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.</del>  |  |   | Modified House Language | 185 |
| 186 |   |  |   |                         | 186 |
| 187 | Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.   |  |   | House                   | 187 |
| 188 |   |  |   |                         | 188 |
| 189 | 2185 SPECIAL CATEGORIES   |  |   |                         | 189 |
| 190 | CONTRACTED SERVICES   |  |   |                         | 190 |
| 191 |   |  |   |                         | 191 |
| 192 | From the funds <u>provided</u> in Specific Appropriations 2185 and <del>2189</del> , <del>\$685,372</del> <del>910,372</del> in <del>nonrecurring</del> funds from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the <del>replacement of the current</del> Collateral Administration Program. <del>These funds shall be held in reserve. The department shallis authorized to submit quarterlybudget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the most recently completed quarter at the time of submission. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</del> |  | From the funds provided in Specific Appropriation 2185, the recurring sum of \$800,000 from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the Collateral Administration Program. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the previous month. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. | Modified House Language | 192 |
| 193 |   |  |   |                         | 193 |



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| 194 | The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must also describe the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.   |  |  | Senate                  | 194 |
| 195 |   |  |  |                         | 195 |
| 196 | <b>STATE FUNDS MANAGEMENT AND INVESTMENT</b>  |  |  |                         | 196 |
| 197 |   |  |  |                         | 197 |
| 198 | 2189 SPECIAL CATEGORIES   |  |  |                         | 198 |
| 199 | CONTRACTED SERVICES   |  |  |                         | 199 |
| 200 |   |  |  |                         | 200 |
| 201 |   |  | From the funds provided in Specific Appropriation 2189, the recurring sum of \$225,000 from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the operations and maintenance of the Collateral Administration Program. | Senate                  | 201 |
| 202 |   |  |  |                         | 202 |
| 203 | <b>PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS</b>   |  |  |                         | 203 |
| 204 | <b>STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING</b>  |  |  |                         | 204 |
| 205 |   |  |  |                         | 205 |
| 206 | 2200 SALARIES AND BENEFITS  |  |  |                         | 206 |
| 207 |   |  |  |                         | 207 |
| 208 | From the funds provided in Specific Appropriations 2200, 2202, and 2207A, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate <del>Committee on Appropriations</del> Committee, the chair of the House of Representatives Budget Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2025, for the period April 1, 2025, through June 30, 2025, and quarterly thereafter. |  |  | House Modified Language | 208 |
| 209 |   |  |  |                         | 209 |
| 210 | From the funds <u>and positions</u> in Specific Appropriation 2200, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.   |  |  | House Modified Language | 210 |
| 211 |   |  |  |                         | 211 |
| 212 | 2208 SPECIAL CATEGORIES   |  |  |                         | 212 |
| 213 | TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM   |  |  |                         | 213 |
| 214 |   |  |  |                         | 214 |

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| 215 | Funds in Specific Appropriation 2208 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.   |  | Funds in Specific Appropriation 2208 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes. | Identical               | 215 |
| 216 |  |  |  |                         | 216 |
| 217 | FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT  |  |  |                         | 217 |
| 218 |  |  |  |                         | 218 |
| 219 | 2218 SPECIAL CATEGORIES  |  |  |                         | 219 |
| 220 | FLORIDA ACCOUNTING INFORMATION RESOURCE  |  |  |                         | 220 |
| 221 | (FLAIR) SYSTEM REPLACEMENT   |  |  |                         | 221 |
| 222 |  |  |  |                         | 222 |
| 223 | Funds in Specific Appropriation 2218 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. The funds are contingent upon: (1) <del>SB 2502PCB BUC 25-02</del> becoming a law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, and (2) the procurement by the department of <del>the</del> current project <del>independent verification and validation IV&amp;V services</del> . Of these funds, <del>75 percent \$35,052,326</del> shall be held in reserve. The department is authorized to submit <del>quarterly</del> budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon <del>the</del> submission of <del>the following: (1) an updated and comprehensive detailed Operational Work Plan; (2) a detailed Monthly Spend Plan that identifies all project work and costs budgeted for Fiscal Year 2025–2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and that directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status report from the most recently completed month at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.</del> The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the department's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the department. The department shall provide access to all project staffing, documentation, and resources necessary for the IV&V vendor to perform its duties. |  |  | House Modified Language | 223 |
| 224 |  |  |  |                         | 224 |

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| 225 | <p>The department shall submit monthly project status reports to the chair of the Senate <del>Committee on Appropriations Committee</del>, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget: <u>no later than thirty days from the close of each month.</u> Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must <u>also</u> describe the progress made to date for each project milestone, <u>and</u> deliverable, <del>and task order</del>, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. <del>The status report must include updates on agency training activities, including completion timelines by module and participation metrics. It must also provide updates on testing activities, including scheduled test phases, results to date with pass and fail rates as well as any issues encountered, and any identified risks that could impact final implementation with mitigation strategies outlined.</del></p> |  |   | House Modified Language | 225 |
| 226 |  |  |   |                         | 226 |
| 227 |  |  | From the funds in Specific Appropriation 2218, \$48,180,662 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project.  | House                   | 227 |
| 228 |  |  |   |                         | 228 |
| 229 |  |  | Of these funds, 75 percent shall be placed in reserve. The Department of Financial Services is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon submission of a revised, accurate, and comprehensive operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the previous month. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. | House                   | 229 |
| 230 |  |  |   |                         | 230 |

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| 231 |                 |  | <p>The Department of Financial Services must provide dedicated on-site and remote support to state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed:</p> <p>(1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the conversion balance from Florida Accounting Information System (FLAIR) as of the point in time the conversion snapshot was taken, for each fund within the State Agency.</p> <p>(2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance.</p> <p>(3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established.</p> <p>(4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets.</p> <p>(5) State Agencies are able to run their operational reports from Florida PALM.</p> <p>(6) State agencies are able to verify their agency applications have been remediated to integrate with Florida PALM and are functioning as anticipated.</p> | Senate         | 231 |

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| 232 | <p><u>(7) The Department of Management Services is able to verify the integration between the state purchasing system known as My Florida Market Place and Florida PALM. The integration must include the year-end processes associated with Purchase Orders and State Agencies are able to verify that encumbrance balances will update properly.</u></p> <p><u>(8) The Department of Management Services is able to verify the integration between People First and Florida PALM supports monthly, bi-weekly, and supplemental payroll processes.</u></p> <p><u>(9) The Department of Management Services is able to verify the integration between Florida PALM and the Division of Retirement’s Integrated Retirement Information System.</u></p> <p><u>(10) The Department of Management Services is able to verify the integration between Florida PALM and the Statewide Travel Management System.</u></p> <p><u>(11) The Department of Revenue is able to verify their receipt processing on behalf of other state agencies is being recorded properly.</u></p> <p><u>(12) The Department of Financial Services' Division of Accounting and Auditing is able to verify the balances from the State Accounts in FLAIR have been properly converted to Florida PALM and remain reconciled with the State's budgetary system, LAS/PBS.</u></p> <p><u>(13) The Department of Financial Services can verify Florida PALM is creating the proper files for the budgetary certification forward and reversion processes.</u></p> | <p>(7) The Department of Management Services is able to verify the integration with Florida PALM supports the year-end processes associated with Purchase Orders and State Agencies are able to verify encumbrance balances will update properly.</p> <p>(8) The Department of Management Services is able to verify the integration between People First and Florida PALM supports monthly, bi-weekly, and supplemental payroll processes.</p> <p>(9) The Department of Revenue is able to verify their receipt processing on behalf of other state agencies is being recorded properly.</p> <p>(10) The Department of Financial Services' Division of Accounting and Auditing is able to verify the balances from the State Accounts in FLAIR have been properly converted to Florida PALM and remain reconciled with the State's budgetary system, LAS/PBS.</p> <p>(11) The Department of Financial Services can verify Florida PALM is creating the proper files for the budgetary certification forward and reversion processes.</p>                 | House New Language       | 232 |
| 233 |   |   |                          | 233 |
| 234 | From the funds in Specific Appropriation 2218, \$2,750,000 from the General Revenue Fund is provided to the Department of Financial Services to contract with an independent software quality and testing provider to establish a standardized user acceptance testing practice for all state agencies, ensuring consistent and effective testing across the Florida PALM project. The contract must centralize agency testing efforts, increase efficiency, and reduce redundant work. It shall also include requirements and deliverables to ensure the Florida PALM system meets functional and non-functional requirements, integrates with agency-specific applications, and complies with each agency's financial regulations. Additionally, the contract must identify automation candidates for end-to-end business scenarios and implement automated testing where applicable to enhance efficiency. The vendor shall deploy automated test suites adaptable for different agencies, with necessary modifications to meet agency-specific needs.   | From the funds in Specific Appropriation 2218, \$2,750,000 from the General Revenue Fund is provided to the Department of Financial Services to contract with an independent software quality and testing provider to establish a standardized user acceptance testing practice for all state agencies, ensuring consistent and effective testing across the Florida PALM project. The contract must centralize agency testing efforts, increase efficiency, and reduce redundant work. It shall also include requirements and deliverables to ensure the Florida PALM system meets functional and non-functional requirements, integrates with agency-specific applications, and complies with each agency's financial regulations. Additionally, the contract must identify automation candidates for end-to-end business scenarios and implement automated testing where applicable to enhance efficiency. The vendor shall deploy automated test suites adaptable for different agencies, with necessary modifications to meet agency-specific needs. | Modified Senate Language | 234 |
| 235 |   |   |                          | 235 |
| 236 | 2219 SPECIAL CATEGORIES   |   |                          | 236 |
| 237 | FLORIDA PLANNING, ACCOUNTING, AND LEDGER  |   |                          | 237 |

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| 238 | MANAGEMENT CONTINGENCY   |  |  |                | 238 |
| 239 |  |  |  |                | 239 |
| 240 | Funds in Specific Appropriation 2219 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2218. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures. |  | Funds in Specific Appropriation 2219 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2218. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures. | Identical      | 240 |
| 241 |  |  |  |                | 241 |
| 242 | PROGRAM: FIRE MARSHAL  |  |  |                | 242 |
| 243 | PROFESSIONAL TRAINING AND STANDARDS  |  |  |                | 243 |
| 244 |  |  |  |                | 244 |
| 245 | 2235 SPECIAL CATEGORIES  |  |  |                | 245 |
| 246 | GRANTS AND AIDS - FIREFIGHTER ASSISTANCE   |  |  |                | 246 |
| 247 | GRANT PROGRAM  |  |  |                | 247 |
| 248 |  |  |  |                | 248 |
| 249 | Funds in Specific Appropriation 2235 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.   |  | Funds in Specific Appropriation 2235 are provided for the Firefighters Assistance Grant Program pursuant to s. 633.135, Florida Statutes. From these funds, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Firefighters Assistance Grant Program for Florida counties entirely within a Fiscally Constrained County or rural area of opportunity as defined in sections 218.67 and 288.0656, Florida Statutes.  | House          | 249 |
| 250 |  |  |  |                | 250 |
| 251 | 2242 FIXED CAPITAL OUTLAY  |  |  |                | 251 |
| 252 | STATE FIRE COLLEGE-BUILDING REPAIR AND   |  |  |                | 252 |
| 253 | MAINTENANCE  |  |  |                | 253 |
| 254 |  |  |  |                | 254 |

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| 255 | Funds in Specific Appropriation 2242 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the <del>Executive Office of the Governor's Office of Policy and Budget</del> , the chair of the Senate <del>Committee on Appropriations Committee</del> , and the chair of the House of Representatives Budget Committee, and the <del>Executive Office of the Governor's Office of Policy and Budget</del> detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2025. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. |  |  | Modified House Language         | 255 |
| 256 |   |  |  |                                 | 256 |
| 257 | <b>FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES</b>   |  |  |                                 | 257 |
| 258 |   |  |  |                                 | 258 |
| 259 | 2245A AID TO LOCAL GOVERNMENTS  |  |  |                                 | 259 |
| 260 | GRANTS AND AIDS - LOCAL GOVERNMENT FIRE   |  |  |                                 | 260 |
| 261 | SERVICE   |  |  |                                 | 261 |
| 262 |   |  |  |                                 | 262 |
| 263 | From the funds in Specific Appropriation 2245A, \$7,448,224 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:   |  | Funds in Specific Appropriation 2245A are provided for local government fire service as follows: | Pending Project Budget Decision | 263 |
| 264 |   |  |  |                                 | 264 |
| 265 | From the funds in Specific Appropriation 2245A, \$4,436,017 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:  |  |  | Pending Project Budget Decision | 265 |
| 266 |   |  |  |                                 | 266 |
| 267 | 2246A SPECIAL CATEGORIES  |  |  |                                 | 267 |
| 268 | TRANSFER TO UNIVERSITY OF MIAMI -   |  |  |                                 | 268 |
| 269 | SYLVESTER COMPREHENSIVE CANCER CENTER -   |  |  |                                 | 269 |
| 270 | FIREFIGHTERS CANCER RESEARCH  |  |  |                                 | 270 |
| 271 |   |  |  |                                 | 271 |
| 272 | Funds provided in Specific Appropriation 2246A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2026 (HF 3028).  |  |  | Pending Project Budget Decision | 272 |
| 273 |   |  |  |                                 | 273 |

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| 274 | 2251B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  |  |  |                                 | 274 |
| 275 | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  |  |  |                                 | 275 |
| 276 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  |  |  |                                 | 276 |
| 277 | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  |  |  |                                 | 277 |
| 278 |   |  |  |                                 | 278 |
| 279 | From the funds in Specific Appropriation 2251B, \$7,000,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:  |  | Funds in Specific Appropriation 2251B are provided to local government fire services as follows:   | Pending Project Budget Decision | 279 |
| 280 |   |  |  |                                 | 280 |
| 281 | From the funds in Specific Appropriation 2251B, \$16,882,750 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:  |  |  | Pending Project Budget Decision | 281 |
| 282 |   |  |  |                                 | 282 |
| 283 | <b>PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS</b>  |  |  |                                 | 283 |
| 284 | <b>STATE SELF-INSURED CLAIMS ADJUSTMENT</b>   |  |  |                                 | 284 |
| 285 |   |  |  |                                 | 285 |
| 286 | 2254 EXPENSES   |  |  |                                 | 286 |
| 287 |   |  |  |                                 | 287 |
| 288 | The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2254 in the event costs exceed the amount appropriated. |  | The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2254 in the event costs exceed the amount appropriated.                                  | Identical                       | 288 |
| 289 |   |  |  |                                 | 289 |
| 290 | 2256 SPECIAL CATEGORIES   |  |  |                                 | 290 |
| 291 | CONTRACTED SERVICES   |  |  |                                 | 291 |
| 292 |   |  |  |                                 | 292 |
| 293 |   |  | The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2256 in the event costs of the broker of record contract exceed the amount appropriated. | Senate                          | 293 |
| 294 |   |  |  |                                 | 294 |
| 295 | 2257 SPECIAL CATEGORIES   |  |  |                                 | 295 |
| 296 | FLORIDA ACCOUNTING INFORMATION RESOURCE   |  |  |                                 | 296 |
| 297 | (FLAIR) SYSTEM REPLACEMENT  |  |  |                                 | 297 |
| 298 |   |  |  |                                 | 298 |
| 299 | Funds in Specific Appropriation 2257 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.             |  |  | House                           | 299 |
| 300 |   |  |  |                                 | 300 |
| 301 | 2258 SPECIAL CATEGORIES   |  |  |                                 | 301 |
| 302 | CONTRACTED LEGAL SERVICES - OFFICE OF THE   |  |  |                                 | 302 |
| 303 | ATTORNEY GENERAL  |  |  |                                 | 303 |



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| 304 |   |  |  |                         | 304 |
| 305 | The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2258 in the event costs exceed the amount appropriated.   |  |  | House                   | 305 |
| 306 |   |  |  |                         | 306 |
| 307 | 2259 SPECIAL CATEGORIES   |  |  |                         | 307 |
| 308 | CONTRACTED LEGAL SERVICES   |  |  |                         | 308 |
| 309 |   |  |  |                         | 309 |
| 310 | The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2259 in the event costs exceed the amount appropriated.   |  |  | House                   | 310 |
| 311 |   |  |  |                         | 311 |
| 312 | <b>PROGRAM: LICENSING AND CONSUMER PROTECTION</b>   |  |  |                         | 312 |
| 313 | <b>INSURANCE COMPANY REHABILITATION AND LIQUIDATION</b>   |  |  |                         | 313 |
| 314 |   |  |  |                         | 314 |
| 315 | 2268 SPECIAL CATEGORIES   |  |  |                         | 315 |
| 316 | CONTRACTED SERVICES   |  |  |                         | 316 |
| 317 |   |  |  |                         | 317 |
| 318 | From the funds in Specific Appropriation 2268, \$1,384,365 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services <del>for the to competitively procure a replacement of the claims processing system for</del> Division of Rehabilitation and Liquidation <u>claims processing system. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive detailed Operational Work Plan; (2) a detailed Monthly Spend Plan that identifies all project work and costs budgeted for Fiscal Year 2025–2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and that directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.</u> |  | From the funds provided in Specific Appropriation 2268, the nonrecurring sum of \$1,384,365 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the replacement of the Division of Rehabilitation and Liquidation claims processing system. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. | House Modified Language | 318 |
| 319 |   |  |  |                         | 319 |

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|     | HB 5001 Proviso  |  | SB 2500 Proviso  | House Offer #1          |     |
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| 320 | The department shall submit quarterly project status reports to the chair of the Senate <del>Committee on Appropriations Committee</del> , the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget <u>no later than thirty days from the close of the quarter</u> . Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must <u>also</u> describe the progress made to date for each project milestone, <u>and</u> deliverable, <u>and</u> task order; planned and actual deliverable completion dates, <u>and</u> planned and actual costs incurred, <u>and</u> any project issues and risks. |  | The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. | House Modified Language | 320 |
| 321 |  |  |  |                         | 321 |
| 322 | <b>PROGRAM: WORKERS' COMPENSATION</b>  |  |  |                         | 322 |
| 323 | <b>WORKERS' COMPENSATION</b>   |  |  |                         | 323 |
| 324 |  |  |  |                         | 324 |
| 325 | 2300 SPECIAL CATEGORIES  |  |  |                         | 325 |
| 326 | TRANSFER TO DISTRICT COURTS OF APPEAL -  |  |  |                         | 326 |
| 327 | WORKERS' COMPENSATION APPEALS  |  |  |                         | 327 |
| 328 |  |  |  |                         | 328 |
| 329 | Funds in Specific Appropriation 2300 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.  |  | Funds in Specific Appropriation 2300 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.  | Identical               | 329 |
| 330 |  |  |  |                         | 330 |
| 331 | 2302 SPECIAL CATEGORIES  |  |  |                         | 331 |
| 332 | TRANSFER TO JUSTICE ADMINISTRATIVE   |  |  |                         | 332 |
| 333 | COMMISSION FOR PROSECUTION OF WORKERS'   |  |  |                         | 333 |
| 334 | COMPENSATION FRAUD   |  |  |                         | 334 |
| 335 |  |  |  |                         | 335 |
| 336 | Funds in Specific Appropriation 2302 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.  |  | Funds in Specific Appropriation 2302 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.  | Identical               | 336 |
| 337 |  |  |  |                         | 337 |
| 338 | <b>PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES</b>  |  |  |                         | 338 |
| 339 | <b>INSURANCE FRAUD</b>   |  |  |                         | 339 |
| 340 |  |  |  |                         | 340 |
| 341 | 2326 SALARIES AND BENEFITS   |  |  |                         | 341 |
| 342 |  |  |  |                         | 342 |

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|     | HB 5001 Proviso   |  | SB 2500 Proviso   | House Offer #1 |     |
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| 343 |   |  | From the funds provided in Specific Appropriation 2326, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2026. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2025-2026. | Senate         | 343 |
| 344 |   |  |   |                | 344 |
| 345 | 2329 SPECIAL CATEGORIES   |  |   |                | 345 |
| 346 | TRANSFER TO JUSTICE ADMINISTRATIVE  |  |   |                | 346 |
| 347 | COMMISSION FOR PROSECUTION OF PIP FRAUD   |  |   |                | 347 |
| 348 |   |  |   |                | 348 |
| 349 | Funds in Specific Appropriation 2329 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud. |  | Funds in Specific Appropriation 2329 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.   | Identical      | 349 |
| 350 |   |  |   |                | 350 |
| 351 | 2330 SPECIAL CATEGORIES   |  |   |                | 351 |
| 352 | TRANSFER TO JUSTICE ADMINISTRATION  |  |   |                | 352 |
| 353 | COMMISSION FOR PROSECUTION OF PROPERTY  |  |   |                | 353 |
| 354 | INSURANCE FRAUD   |  |   |                | 354 |
| 355 |   |  |   |                | 355 |
| 356 | Funds in Specific Appropriation 2330 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.  |  | Funds in Specific Appropriation 2330 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.  | Identical      | 356 |
| 357 |   |  |   |                | 357 |
| 358 | 2331 SPECIAL CATEGORIES   |  |   |                | 358 |
| 359 | CONTRACTED SERVICES   |  |   |                | 359 |
| 360 |   |  |   |                | 360 |
| 361 |   |  | The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2331 in the event costs exceed the amount appropriated.   | Senate         | 361 |
| 362 |   |  |   |                | 362 |
| 363 | 2332 SPECIAL CATEGORIES   |  |   |                | 363 |

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| 364 | ANTI-FRAUD DATABASE SERVICES   |  |  |                | 364 |
| 365 |  |  |  |                | 365 |
| 366 |  |  | Funds in Specific Appropriation 2332 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 17, 2025.   | House          | 366 |
| 367 |  |  |  |                | 367 |
| 368 | PROGRAM: FINANCIAL SERVICES COMMISSION   |  |  |                | 368 |
| 369 | OFFICE OF INSURANCE REGULATION   |  |  |                | 369 |
| 370 | COMPLIANCE AND ENFORCEMENT - INSURANCE   |  |  |                | 370 |
| 371 |  |  |  |                | 371 |
| 372 | 2354 SPECIAL CATEGORIES  |  |  |                | 372 |
| 373 | FLORIDA PUBLIC HURRICANE LOSS MODEL -  |  |  |                | 373 |
| 374 | OFFICE OF INSURANCE REGULATION   |  |  |                | 374 |
| 375 |  |  |  |                | 375 |
| 376 | Funds in Specific Appropriation 2354 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University. |  | Funds in Specific Appropriation 2354 are provided to the Office of Insurance Regulation and shall be transferred to the Florida Center for Excellence in Insurance and Risk Management located at Florida State University. These funds shall be utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at the Florida Center for Excellence in Insurance and Risk Management within Florida State University may consult with the private sector to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The office shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the office's authority to enter into agreements with Florida State University. | House          | 376 |
| 377 |  |  |  |                | 377 |
| 378 | OFFICE OF FINANCIAL REGULATION   |  |  |                | 378 |
| 379 | EXECUTIVE DIRECTION AND SUPPORT SERVICES   |  |  |                | 379 |
| 380 |  |  |  |                | 380 |
| 381 | 2386 DATA PROCESSING SERVICES  |  |  |                | 381 |
| 382 | REGULATORY ENFORCEMENT AND LICENSING   |  |  |                | 382 |
| 383 | SYSTEM - OFFICE OF FINANCIAL REGULATION  |  |  |                | 383 |
| 384 |  |  |  |                | 384 |

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|     | HB 5001 Proviso   |  | SB 2500 Proviso   | House Offer #1          |     |
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| 385 | <p>From the funds in Specific Appropriation 2386, \$6,037,293 in nonrecurring funds from the Administrative Trust Fund is provided to the Office of Financial Regulation (<u>Office</u>) for the Regulatory Enforcement and Licensing (REAL) System replacement project. Of these funds, <u>75 percent \$4,527,970</u> shall be held in reserve. <del>The office is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the office's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission.</del></p> <p><u>The Office shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all agency staff and vendor work needed to implement this project. IV&amp;V services shall include: (1) oversight of all agency staff and vendor work needed to implement the project; and (2) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the department to the Legislature.</u></p> <p><u>The monthly IV&amp;V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee, and Executive Office of the Governor's Office of Policy and Budget.</u></p> |  | <p>From the funds provided in Specific Appropriation 2386, the nonrecurring sum of \$6,037,293 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the Regulatory Enforcement and Licensing System (REAL) replacement. Of these funds, 75 percent shall be placed in reserve. The department shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget.</p> | House Modified Language | 385 |
| 386 |   |  |   |                         | 386 |

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|     | HB 5001 Proviso  |  | SB 2500 Proviso  | House Offer #1          |     |
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| 387 | <p>The Office is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025–2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.</p> <p>The Office shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe the progress made to date for each project milestone, and deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p> |  | <p>The Department of Financial Services is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p> | House Modified Language | 387 |
| 388 |  |  |  |                         | 388 |
| 389 | <b>LOTTERY, DEPARTMENT OF THE</b>  |  |  |                         | 389 |
| 390 | <b>PROGRAM: LOTTERY OPERATIONS</b>   |  |  |                         | 390 |
| 391 | <b>LOTTERY GAMES AND OPERATIONS</b>  |  |  |                         | 391 |
| 392 |  |  |  |                         | 392 |
| 393 | 2556 SPECIAL CATEGORIES  |  |  |                         | 393 |
| 394 | CONTRACTED SERVICES  |  |  |                         | 394 |
| 395 |  |  |  |                         | 395 |
| 396 | <p>From the funds in Specific Appropriation 2556, the Department of the Lottery is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, to contract with an independent firm to conduct a comprehensive security evaluation as required in subsection 24.108(7), Florida Statutes.</p>  |  | <p>The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2556 in event costs of the draw proceeding oversight contract renewal exceeds the amount appropriated.</p>   | Senate                  | 396 |
| 397 |  |  |  |                         | 397 |
| 398 | <p>From the funds in Specific Appropriation 2556, the Department of the Lottery is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, to pay for an independent certified public accounting firm to witness games or promotions involving a draw for prizes as required by subsection 24.105(9)(d), Florida Statutes.</p>   |  |  | Senate                  | 398 |
| 399 |  |  |  |                         | 399 |
| 400 | 2556A SPECIAL CATEGORIES   |  |  |                         | 400 |

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| 401 | ENTERPRISE CYBERSECURITY RESILIENCY  |  |  |                | 401 |
| 402 |  |  |  |                | 402 |
| 403 | Funds in Specific Appropriation 2556A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.   |  | Funds appropriated in Specific Appropriation 2556A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.   | House          | 403 |
| 404 |  |  |  |                | 404 |
| 405 | 2557 SPECIAL CATEGORIES  |  |  |                | 405 |
| 406 | INSTANT TICKET PURCHASE  |  |  |                | 406 |
| 407 |  |  |  |                | 407 |
| 408 | In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2557 to account for the additional tickets and associated licensing fees.   |  | In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2557 to account for the additional tickets and associated licensing fees.   | Identical      | 408 |
| 409 |  |  |  |                | 409 |
| 410 | 2558 SPECIAL CATEGORIES  |  |  |                | 410 |
| 411 | GAMING SYSTEM CONTRACT   |  |  |                | 411 |
| 412 |  |  |  |                | 412 |
| 413 | From the funds in Specific Appropriation 2558, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.  |  | From the funds in Specific Appropriation 2558, the Department of the Lottery is authorized to have up to 4,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.   | House          | 413 |
| 414 |  |  |  |                | 414 |
| 415 | In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558.  |  | In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558.  | Identical      | 415 |
| 416 |  |  |  |                | 416 |
| 417 | The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals. |  | The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals. | Identical      | 417 |
| 418 |  |  |  |                | 418 |

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| 419  | MANAGEMENT SERVICES, DEPARTMENT OF  |  |                 |                    | 419  |
| 420  | PROGRAM: ADMINISTRATION PROGRAM   |  |                 |                    | 420  |
| 421  | EXECUTIVE DIRECTION AND SUPPORT SERVICES  |  |                 |                    | 421  |
| 422  |   |  |                 |                    | 422  |
| 423  | Funds in Specific Appropriations 2565 through 2714A are contingent upon HB 5203, relating to the Capitol Center, or similar legislation, becoming law.  |  |                 | House              | 423  |
| 424  |   |  |                 |                    | 424  |
|      |   |  |                 |                    |      |
| 424A | <u>No funding, salary rate, or Salaries and Benefits in Specific Appropriations 2565 through 2714A are provided for the Department of Management Services position numbers 004039, 004160, 003992, and 004169.</u>  |  |                 | House New Language | 424A |
|      |   |  |                 |                    |      |
| 424B | <u>No funding in Specific Appropriations 2565 through 2714A, is provided for a contract resulting from Department of Management Services' Invitation to Negotiate (ITN) No. DMS-24/25-259 or similar contracts relating to an Advanced Threat Response and Intelligence System prior to a plan submitted to and approved by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes, for use of such funds. The plan and budget amendment requesting use of such funds must include: 1) a copy of the unexecuted contract, 2) a detailed operational work plan and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026, and 3) the Specific Appropriation identified to fund such contract.</u> |  |                 | House New Language | 424B |
|      |   |  |                 |                    |      |
| 424C | <u>No funds in Specific Appropriations 2565 through 2714A, are provided for travel costs incurred by remote employees.</u>  |  |                 | House New Language | 424C |
|      |   |  |                 |                    |      |
| 425  | 2565 SALARIES AND BENEFITS  |  |                 |                    | 425  |
| 426  |   |  |                 |                    | 426  |
| 427  | From the funds in Specific Appropriations 2565 through 2714A, one quarter of Salaries and Benefits appropriations shall be placed in reserve. Contingent on a remediation and corrective action plan that includes a timeline of proposed milestones, submitted to, and approved by, the Speaker of House of Representatives and the President of the Senate, that addresses the water infiltration, flooding, and any other structural deficiencies of the Florida House of Representatives Parking Garage and Senate Parking Garage, the department may submit a budget amendment requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes.  |  |                 | House              | 427  |
| 428  |   |  |                 |                    | 428  |



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| 429 | <p>The \$12,733,849 in Salaries and Benefits from the Administrative Trust Fund and 9,397,562 in salary rate <del>From the funds</del> in Specific Appropriation 2565, <u>are provided to the Department of Management Services for Executive Direction and Support Services. Of these funds, \$322,641 in Salaries and Benefits from the Administrative Trust Fund and 211,653 in salary rate are provided to the Department of Management Services</u> for the Secretary of Management Services position #000579. These funds and salary rate shall be placed in reserve, and no other funding or salary rate from Specific Appropriations 2565 to 2714A shall be used to fund this position. Contingent on (1) submission and approval of a performance improvement plan to remediate the department's deficiencies in service quality, financial administration, and operations management, (2) submission of the department's plan for addressing the projected deficit in the State Employees' Health Insurance Trust Fund, <del>(3) the department executing the contract extension with the People First System operating entity to ensure no payroll interruptions with the implementation of the state's new accounting system pursuant to section 59 of chapter 2024 228, Laws of Florida, and Section 56 of HB 5003,</del> (4) Legislative access to MyFloridaMarketPlace (state purchasing system) as required in Specific Appropriation 2619, (5) submission of a project plan and schedule for a comprehensive physical and financial inventory of the state's fleet, (6) the written agreements for all remote out-of-state and in-state employees of the department pursuant to section 110.171, Florida Statutes, and (7) the data dictionary and catalog of public open data developed by the Florida Digital Service pursuant to section 282.0051, Florida Statutes, the department may submit a budget amendment requesting release of the funds and salary rate pursuant to the provisions of chapter 216, Florida Statutes. The department's plans shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the <del>Executive Office of the Governor's Office of Policy Planning and Budget. Pursuant to the pay package contained in Section 8 of this bill, the Department of Management Services is authorized to modify the salary rate and Salaries and Benefits budget authority reflecting the pay adjustment, when submitting a budget amendment for release of funds and salary rate.</del></p> |  |   | House Modified Language | 429 |
| 430 |   |  |   |                         | 430 |
| 431 | 2568 SPECIAL CATEGORIES   |  |   |                         | 431 |
| 432 | CONTRACTED SERVICES   |  |   |                         | 432 |
| 433 |   |  |   |                         | 433 |
| 434 |   |  | From the funds in Specific Appropriation 2568, \$360,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services for the conversion of legacy Microsoft Access databases. | Senate                  | 434 |
| 435 |   |  |   |                         | 435 |
| 436 | 2568A SPECIAL CATEGORIES  |  |   |                         | 436 |
| 437 | FLORIDA ACCOUNTING INFORMATION RESOURCE   |  |   |                         | 437 |
| 438 | (FLAIR) SYSTEM REPLACEMENT  |  |   |                         | 438 |
| 439 |   |  |   |                         | 439 |

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|     | HB 5001 Proviso  |  | SB 2500 Proviso  | House Offer #1 |     |
|-----|--|--|--|----------------|-----|
| 440 | Funds in Specific Appropriation 2568A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.   |  | Funds in Specific Appropriation 2568A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.   | Identical      | 440 |
| 441 |  |  |  |                | 441 |
| 442 | 2569 SPECIAL CATEGORIES  |  |  |                | 442 |
| 443 | CLOUD COMPUTING SERVICES   |  |  |                | 443 |
| 444 |  |  |  |                | 444 |
| 445 |  |  | From the funds in Specific Appropriation 2569, \$2,012,528 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services for the continuation of the Cloud Modernization and Migration project.  | Senate         | 445 |
| 446 |  |  |  |                | 446 |
| 447 | 2570A SPECIAL CATEGORIES   |  |  |                | 447 |
| 448 | ENTERPRISE CYBERSECURITY RESILIENCY  |  |  |                | 448 |
| 449 |  |  |  |                | 449 |
| 450 | Funds in Specific Appropriation 2570A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services. |  | Funds provided in Specific Appropriation 2570A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. | House          | 450 |
| 451 |  |  |  |                | 451 |
| 452 | PROGRAM: FACILITIES PROGRAM  |  |  |                | 452 |
| 453 | FACILITIES MANAGEMENT  |  |  |                | 453 |
| 454 |  |  |  |                | 454 |
| 455 | 2586 SPECIAL CATEGORIES  |  |  |                | 455 |
| 456 | STATE UTILITY PAYMENTS   |  |  |                | 456 |
| 457 |  |  |  |                | 457 |
| 458 | The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2586, in the event utility costs exceed the amount appropriated.  |  | The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2586, in the event utility costs exceed the amount appropriated.  | Identical      | 458 |
| 459 |  |  |  |                | 459 |
| 460 | 2589 SPECIAL CATEGORIES  |  |  |                | 460 |
| 461 | STATE CAPITOL - MAINTENANCE AND REPAIRS  |  |  |                | 461 |
| 462 |  |  |  |                | 462 |

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|     | HB 5001 Proviso   |  | SB 2500 Proviso  | House Offer #1     |     |
|-----|---|--|--|--------------------|-----|
| 463 | From the funds in Specific Appropriation 2589, the Department of Management Services is provided \$250,000 from the Supervision Trust Fund for general maintenance and repairs of the Capitol Center. From these funds, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives describing any additional hardware or programming requirements needed to ensure that the Legislature has direct control over utilities, including lighting, heating, and air-conditioning, for any space in the Capitol, in which the Legislature is the tenant, pursuant to HB 5203.  |  |  | House              | 463 |
| 464 |   |  |  |                    | 464 |
| 465 | 2592 FIXED CAPITAL OUTLAY   |  |  |                    | 465 |
| 466 | COMPLIANCE WITH THE AMERICANS WITH  |  |  |                    | 466 |
| 467 | DISABILITIES ACT  |  |  |                    | 467 |
| 468 |   |  |  |                    | 468 |
| 469 | Funds in Specific Appropriations 2592 through 2594 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2025. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. |  | Funds in Specific Appropriations 2592 through 2594 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2025. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. | Senate             | 469 |
| 470 |   |  |  |                    | 470 |
| 471 | 2594 FIXED CAPITAL OUTLAY   |  |  |                    | 471 |
| 472 | STATEWIDE CAPITAL DEPRECIATION - GENERAL -  |  |  |                    | 472 |
| 473 | DMS MGD   |  |  |                    | 473 |
| 474 |   |  |  |                    | 474 |
| 475 | From the funds in Specific Appropriation 2594 the Department of Management Services shall complete the Heating, Ventilation and Air Conditioning systems, windows, and phase two of voltage cabling in the Capitol Building. Funding is provided for phase two of repair and maintenance of Garages A, C, D, and E.   |  | From the funds in Specific Appropriation 2594, \$42,578,554 from the Architects Incidental Trust Fund is provided to the Department of Management Services to complete the window modernization project and Heating, Ventilation, Air Conditioning (HVAC) system replacement project at the Florida Capitol Building.  | Senate             | 475 |
| 476 |   |  |  |                    | 476 |
| 477 |   |  | From the funds in Specific Appropriation 2594, \$15,000,000 from the General Revenue Fund is provided to the Department of Management Services for replacement of windows and building repairs at the Knott Building and adjacent bridge located in Tallahassee, Florida.  | House              | 477 |
| 478 |   |  |  |                    | 478 |
| 479 | <u>From the funds in Specific Appropriation 2594, \$33,000,000 from the General Revenue Fund is provided for replacement of end of life generator and voltage cabling for the Capitol Building and phase two of the repair and maintenance of Garages A, C, D, and E.</u>   |  | From the funds in Specific Appropriation 2594, \$14,000,000 from the General Revenue Fund is provided to the Department of Management Services for general maintenance and repairs to correct building deficiencies at the Florida Capitol Complex.  | House New Language | 479 |

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|     | HB 5001 Proviso  |  | SB 2500 Proviso  | House Offer #1 |     |
|-----|--|--|--|----------------|-----|
| 480 |  |  |  |                | 480 |
| 481 | <b>BUILDING CONSTRUCTION</b>   |  |  |                | 481 |
| 482 |  |  |  |                | 482 |
| 483 | Funds provided in Specific Appropriation 2597 through 2603 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessment for appropriations made for the 2025-2026 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida. |  | Funds provided in Specific Appropriations 2597 through 2603 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2025-2026 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida. | Senate         | 483 |
| 484 |  |  |  |                | 484 |
| 485 | 2602 SPECIAL CATEGORIES  |  |  |                | 485 |
| 486 | BUILDING RELOCATION  |  |  |                | 486 |
| 487 |  |  |  |                | 487 |
| 488 | The funds in Specific Appropriation 2602 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.                             |  | Funds in Specific Appropriation 2602 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.                                   | Senate         | 488 |
| 489 |  |  |  |                | 489 |
| 490 | <b>PROGRAM: SUPPORT PROGRAM</b>  |  |  |                | 490 |
| 491 | <b>FEDERAL PROPERTY ASSISTANCE</b>   |  |  |                | 491 |
| 492 |  |  |  |                | 492 |
| 493 | Funds provided in Specific Appropriation 2604 through 2607B, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.  |  | Funds provided in Specific Appropriations 2604 through 2607B, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.   | Senate         | 493 |
| 494 |  |  |  |                | 494 |
| 495 | <b>MOTOR VEHICLE AND WATERCRAFT MANAGEMENT</b>   |  |  |                | 495 |
| 496 |  |  |  |                | 496 |
| 497 | 2614 QUALIFIED EXPENDITURE CATEGORY  |  |  |                | 497 |
| 498 | FLEET MANAGEMENT REMEDIATION PLAN  |  |  |                | 498 |
| 499 |  |  |  |                | 499 |

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|     | HB 5001 Proviso  |  | SB 2500 Proviso  | House Offer #1          |     |
|-----|--|--|--|-------------------------|-----|
| 500 | Funds in Specific Appropriation 2614 from the Operating Trust Fund are provided to the Department of Management Services for the central management of the state's fleet of vehicles and watercraft. From the funds in Specific Appropriations 2565 to 2714A, the department shall conduct a comprehensive physical and financial inventory of the state's fleet that includes (a) a certified financial accounting of the state's fleet, (2) the status of current and disposed vehicles unaccounted for in the department's fleet management system, and (3) reconciliation of vehicle quantities and costs by each agency to the state's accounting systems. The inventory shall accompany a corrective action plan developed by the department that includes the following: (a) a plan for the consistent guidance for the management of state vehicles, and (2) remediation activities to address each finding in Report No. 2025-096 by the Florida Auditor General, detailing efforts to validate department data and to establish a working information system and process for central fleet management. Contingent upon the submission and Legislative Budget Commission approval of both the fleet inventory and fleet management corrective action plan, the department may submit a budget amendment requesting release of the funds into operating categories pursuant to the provisions of chapter 216, Florida Statutes. The department is authorized to establish salary rate up to 466,191 for the positions held in reserve. The department shall submit monthly status reports detailing progress of planned fleet management remediation activities to the <u>Chair of the Senate Appropriations Committee</u> , the Chair of the House Budget Committee, <del>the Chair of the Senate Committee on Appropriations</del> , and the Executive Office of the Governor's Office of Policy and Budget. |  |  | House Modified Language | 500 |
| 501 |  |  |  |                         | 501 |
| 502 | PURCHASING OVERSIGHT   |  |  |                         | 502 |
| 503 |  |  |  |                         | 503 |
| 504 | 2619 SPECIAL CATEGORIES  |  |  |                         | 504 |
| 505 | CONTRACTED SERVICES  |  |  |                         | 505 |
| 506 |  |  |  |                         | 506 |
| 507 | Funds in Specific Appropriation 2619 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.   |  | Funds in Specific Appropriation 2619 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies. | Identical               | 507 |
| 508 |  |  |  |                         | 508 |
| 509 | 2619A SPECIAL CATEGORIES   |  |  |                         | 509 |
| 510 | FLORIDA ACCOUNTING INFORMATION RESOURCE  |  |  |                         | 510 |
| 511 | (FLAIR) SYSTEM REPLACEMENT   |  |  |                         | 511 |
| 512 |  |  |  |                         | 512 |

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|     | HB 5001 Proviso  |  | SB 2500 Proviso  | House Offer #1 |     |
|-----|--|--|--|----------------|-----|
| 513 | Funds in Specific Appropriation 2619A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.   |  | Funds in Specific Appropriation 2619A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.   | Identical      | 513 |
| 514 |  |  |  |                | 514 |
| 515 | <b>WORKFORCE PROGRAMS</b>  |  |  |                | 515 |
| 516 | <b>PROGRAM: INSURANCE BENEFITS ADMINISTRATION</b>  |  |  |                | 516 |
| 517 |  |  |  |                | 517 |
| 518 | 2636 SPECIAL CATEGORIES  |  |  |                | 518 |
| 519 | POST PAYMENT CLAIMS AUDIT SERVICES   |  |  |                | 519 |
| 520 |  |  |  |                | 520 |
| 521 | The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2636, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.   |  | The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2636, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.   | Identical      | 521 |
| 522 |  |  |  |                | 522 |
| 523 | 2638 SPECIAL CATEGORIES  |  |  |                | 523 |
| 524 | ADMINISTRATIVE SERVICES ONLY CONTRACT FOR  |  |  |                | 524 |
| 525 | HEALTH INSURANCE   |  |  |                | 525 |
| 526 |  |  |  |                | 526 |
| 527 | The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2638 in the event administrative service payments for health insurance exceed the amount appropriated.  |  | The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2638 in the event administrative service payments for health insurance exceed the amount appropriated.  | Identical      | 527 |
| 528 |  |  |  |                | 528 |
| 529 | 2639 SPECIAL CATEGORIES  |  |  |                | 529 |
| 530 | SOCIAL SECURITY DISABILITY INCOME CONTRACT   |  |  |                | 530 |
| 531 |  |  |  |                | 531 |
| 532 | From the funds provided in Specific Appropriation 2639, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes. |  | From the funds provided in Specific Appropriation 2639, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes. | Identical      | 532 |
| 533 |  |  |  |                | 533 |
| 534 | 2641 SPECIAL CATEGORIES  |  |  |                | 534 |
| 535 | TRANSPARENCY-BUNDLED-ADMINISTRATIVE  |  |  |                | 535 |
| 536 | SERVICES FOR STATEWIDE CONTRACTS   |  |  |                | 536 |
| 537 |  |  |  |                | 537 |

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|     | HB 5001 Proviso  |  | SB 2500 Proviso  | House Offer #1 |     |
|-----|--|--|--|----------------|-----|
| 538 | The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2641 in the event costs exceed the amount appropriated.                                       |  | The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2641 in the event costs exceed the amount appropriated.                                       | Identical      | 538 |
| 539 |  |  |  |                | 539 |
| 540 | 2644A SPECIAL CATEGORIES   |  |  |                | 540 |
| 541 | TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE   |  |  |                | 541 |
| 542 | TRANSFERS  |  |  |                | 542 |
| 543 |  |  |  |                | 543 |
| 544 | The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2644A in the event costs exceed the amount appropriated.                                      |  | The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2644A in the event costs exceed the amount appropriated.                                      | Identical      | 544 |
| 545 |  |  |  |                | 545 |
| 546 | <b>PROGRAM: RETIREMENT BENEFITS ADMINISTRATION</b>   |  |  |                | 546 |
| 547 |  |  |  |                | 547 |
| 548 | 2646 SALARIES AND BENEFITS   |  |  |                | 548 |
| 549 |  |  |  |                | 549 |
| 550 | From the funds provided in Specific Appropriation 2646, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.               |  | From the funds provided in Specific Appropriation 2646, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.               | Identical      | 550 |
| 551 |  |  |  |                | 551 |
| 552 | Funds provided in Specific Appropriations 2646 through 2654A from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program. |  | Funds provided in Specific Appropriations 2646 through 2654A from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program. | Identical      | 552 |
| 553 |  |  |  |                | 553 |
| 554 | 2650 SPECIAL CATEGORIES  |  |  |                | 554 |
| 555 | CONTRACTED SERVICES  |  |  |                | 555 |
| 556 |  |  |  |                | 556 |
| 557 |  |  | From the funds in Specific Appropriation 2650, \$375,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the Legacy Authentication and Identity Verification Replacement Pilot project.               | Senate         | 557 |
| 558 |  |  |  |                | 558 |
| 559 | <b>PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION</b>  |  |  |                | 559 |
| 560 |  |  |  |                | 560 |
| 561 | 2658 SALARIES AND BENEFITS   |  |  |                | 561 |
| 562 |  |  |  |                | 562 |

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|     | HB 5001 Proviso   |  | SB 2500 Proviso  | House Offer #1 |     |
|-----|---|--|--|----------------|-----|
|     | Funds provided in Specific Appropriations 2658 through 2671A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:          |  | Funds provided in Specific Appropriations 2658 through 2671A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:   |                |     |
| 563 | FTE.....\$351.52<br>OPS.....\$99.62<br>Justice Administrative Commission.....\$218.04<br>State Court System.....\$188.66<br>County Health Department.....\$218.04   |  | FTE.....\$351.52<br>OPS.....\$99.62<br>Justice Administrative Commission.....\$218.04<br>State Court System.....\$188.66<br>County Health Department.....\$218.04  | Identical      | 563 |
| 564 |   |  |  |                | 564 |
| 565 | PROGRAM: PEOPLE FIRST   |  |  |                | 565 |
| 566 |   |  |  |                | 566 |
| 567 |   |  | No funds or positions are provided in Specific Appropriations 2665 through 2671A for the re-procurement or replacement of the People First System.   | House          | 567 |
| 568 |   |  |  |                | 568 |
| 569 | 2667 SPECIAL CATEGORIES   |  |  |                | 569 |
| 570 | CONTRACTED SERVICES   |  |  |                | 570 |
| 571 |   |  |  |                | 571 |
| 572 |   |  | From the funds in Specific Appropriation 2667, \$1,000,000 in nonrecurring funds from the State Personnel System Trust Fund shall be used to document the business, functional, and technical requirements, as well as the system integrations necessary for the replacement of the existing system pursuant to SB 2502. | House          | 572 |
| 573 |   |  |  |                | 573 |
| 574 | 2668 SPECIAL CATEGORIES   |  |  |                | 574 |
| 575 | FLORIDA ACCOUNTING INFORMATION RESOURCE   |  |  |                | 575 |
| 576 | (FLAIR) SYSTEM REPLACEMENT  |  |  |                | 576 |
| 577 |   |  |  |                | 577 |
| 578 | Funds in Specific Appropriation 2668 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System. |  | Funds in Specific Appropriation 2668 are provided to implement the remediation tasks necessary to integrate the People First System with the new Florida Planning, Accounting, and Ledger Management (PALM) System. From these funds, \$2,000,000 is provided to extend support for the People First test environments.  | Senate         | 578 |
| 579 |   |  |  |                | 579 |
| 580 | 2671 SPECIAL CATEGORIES   |  |  |                | 580 |
| 581 | HUMAN RESOURCES SERVICES / STATEWIDE  |  |  |                | 581 |
| 582 | CONTRACT  |  |  |                | 582 |
| 583 |   |  |  |                | 583 |



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| 584 | From the funds in Specific Appropriation 2671, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration. |  | From the funds in Specific Appropriation 2671, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.   | Modified Senate Language        | 584 |
| 585 |   |  |   |                                 | 585 |
| 586 |   |  | Funds in Specific Appropriation 2671 are provided to the Department of Management Services for the People First human resources information system. The funds are contingent upon SB 2502 becoming law, which provides for the current contract for the People First system. The department shall, pursuant to SB 2502, execute a contract extension with the current People First operator to integrate the current system with the new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger, Management System (PALM), at the Department of Financial Services. | House                           | 586 |
| 587 |   |  |   |                                 | 587 |
| 588 | PROGRAM: TECHNOLOGY PROGRAM   |  |   |                                 | 588 |
| 589 | TELECOMMUNICATIONS SERVICES   |  |   |                                 | 589 |
| 590 |   |  |   |                                 | 590 |
| 591 |   |  | From the funds in Specific Appropriations 2672 through 2688, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.   | Senate                          | 591 |
| 592 |   |  |   |                                 | 592 |
| 593 | 2672 SALARIES AND BENEFITS  |  |   |                                 | 593 |
| 594 |   |  |   |                                 | 594 |
| 595 |   |  | From the funds and positions in Specific Appropriation 2672, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.  | Senate                          | 595 |
| 596 |   |  |   |                                 | 596 |
| 597 | 2674 AID TO LOCAL GOVERNMENTS   |  |   |                                 | 597 |
| 598 | GRANTS AND AIDS - LOCAL GOVERNMENT  |  |   |                                 | 598 |
| 599 | INFORMATION TECHNOLOGY INFRASTRUCTURE   |  |   |                                 | 599 |
| 600 |   |  |   |                                 | 600 |
| 601 | Funds in Specific Appropriation 2674 are provided for the Satellite Beach-Data Center Server (HF 1298).   |  |   | Pending Project Budget Decision | 601 |
| 602 |   |  |   |                                 | 602 |
| 603 | 2678 AID TO LOCAL GOVERNMENTS   |  |   |                                 | 603 |
| 604 | DISTRIBUTION TO COUNTIES PUBLIC SAFETY  |  |   |                                 | 604 |
| 605 | ANSWERING POINT UPGRADES  |  |   |                                 | 605 |
| 606 |   |  |   |                                 | 606 |

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|-----|---|--|--|----------------|-----|
| 607 | The funds in Specific Appropriation 2678 are provided to upgrade 911 public safety answering points within the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.   |  | Funds in Specific Appropriation 2678 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes. | Senate         | 607 |
| 608 |   |  |  |                | 608 |
| 609 | 2680 SPECIAL CATEGORIES   |  |  |                | 609 |
| 610 | CENTREX AND SUNCOM PAYMENTS   |  |  |                | 610 |
| 611 |   |  |  |                | 611 |
| 612 |   |  | The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2680, in the event that payments for telecommunications services exceed the amount appropriated.  | Senate         | 612 |
| 613 |   |  |  |                | 613 |
| 614 | The \$123,586,638 in Specific Appropriation 2680 from the Communications Working Capital Trust Fund is provided for CENTREX and SUNCOM services to customer entities. From the funds in Specific Appropriations 2672 to 2688, and pursuant to the provisions of chapter 282.702, Florida Statutes, the Department of Management Services shall include the following details in its annual Fiscal Year 2024-2025 submission to the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding its electronic portfolio of communication information technology services. The annual report shall provide a breakout of cost by each service offered by the department, detailing by each state and local entity customer the cost of services provided. All services, including Telecommunications Infrastructure Project Services, shall include detailed costs by agency project and location, and shall identify the revenue received by the department for each service request, to include identification of expenditures billed as time and materials and administrative overhead. The annual report shall detail the department's billing methodology used to recover the cost of each service, and, if applicable, shall include the identity of those services that are subsidized. The annual report for Fiscal Year 2024-2025 shall be submitted no later than October 15, 2025. |  |  | House          | 614 |
| 615 |   |  |  |                | 615 |
| 616 | The Department of Management Services shall submit quarterly status reports of budget and actual expenditures specifying detailed service costs by each state and local entity customer for the reporting period. The first quarterly report for Fiscal Year 2025-2026, covering the period from July 1, 2025 to September 30, 2025, shall be submitted no later than October 15, 2025, and quarterly thereafter.   |  |  | House          | 616 |
| 617 |   |  |  |                | 617 |
| 618 | 2686 SPECIAL CATEGORIES   |  |  |                | 618 |
| 619 | FISCALLY CONSTRAINED COUNTIES - E-RATE  |  |  |                | 619 |
| 620 | TELECOMMUNICATIONS  |  |  |                | 620 |
| 621 |   |  |  |                | 621 |

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| 622 |   |  | The funds provided in Specific Appropriation 2686 are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.   | Senate                          | 622 |
| 623 |   |  |   |                                 | 623 |
| 624 | 2688A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  |  |   |                                 | 624 |
| 625 | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  |  |   |                                 | 625 |
| 626 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  |  |   |                                 | 626 |
| 627 | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  |  |   |                                 | 627 |
| 628 |   |  |   |                                 | 628 |
| 629 | Funds in Specific Appropriation 2688A are provided for Wilton Manors Cyber Security Improvements (HF 2152).   |  | The nonrecurring funds in Specific Appropriation 2688A are provided for Wilton Manors Cybersecurity Improvements (SF 2390).   | Pending Project Budget Decision | 629 |
| 630 |   |  |   |                                 | 630 |
| 631 | WIRELESS SERVICES   |  |   |                                 | 631 |
| 632 |   |  |   |                                 | 632 |
| 633 | 2691A AID TO LOCAL GOVERNMENTS  |  |   |                                 | 633 |
| 634 | GRANTS AND AIDS - LOCAL GOVERNMENT  |  |   |                                 | 634 |
| 635 | EMERGENCY COMMUNICATIONS  |  |   |                                 | 635 |
| 636 |   |  |   |                                 | 636 |
| 637 | Funds in Specific Appropriation 2691A are provided to local government emergency communication projects as follows:   |  | Funds in Specific Appropriation 2691A are provided to local government emergency communication projects as follows:   | Pending Project Budget Decision | 637 |
| 638 |   |  |   |                                 | 638 |
| 639 | 2693 SPECIAL CATEGORIES   |  |   |                                 | 639 |
| 640 | CONTRACTED SERVICES   |  |   |                                 | 640 |
| 641 |   |  |   |                                 | 641 |
| 642 | From the funds in Specific Appropriation 2693, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. |  | From the funds in Specific Appropriation 2693, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. | Identical                       | 642 |
| 643 |   |  |   |                                 | 643 |
| 644 | From the funds provided in 2693, \$6,000,000 from the General Revenue Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.  |  | From the funds provided in 2693, \$6,000,000 from the General Revenue Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.  | Identical                       | 644 |
| 645 |   |  |   |                                 | 645 |
| 646 | 2699 SPECIAL CATEGORIES   |  |   |                                 | 646 |
| 647 | STATEWIDE LAW ENFORCEMENT RADIO SYSTEM  |  |   |                                 | 647 |
| 648 | TOWER LEASES  |  |   |                                 | 648 |

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| 649 |   |  |   |                                 | 649 |
| 650 | Funds in Specific Appropriation 2699 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.   |  | Funds in Specific Appropriation 2699 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.   | Identical                       | 650 |
| 651 |   |  |   |                                 | 651 |
| 652 | 2702 FIXED CAPITAL OUTLAY   |  |   |                                 | 652 |
| 653 | STATEWIDE LAW ENFORCEMENT RADIO SYSTEM  |  |   |                                 | 653 |
| 654 | TOWERS RELOCATION/RECONSTRUCTION - DMS MGD  |  |   |                                 | 654 |
| 655 |   |  |   |                                 | 655 |
| 656 | Funds in Specific Appropriation 2702 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. |  | Funds in Specific Appropriation 2702 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. | Identical                       | 656 |
| 657 |   |  |   |                                 | 657 |
| 658 | 2702A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  |  |   |                                 | 658 |
| 659 | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  |  |   |                                 | 659 |
| 660 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  |  |   |                                 | 660 |
| 661 | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  |  |   |                                 | 661 |
| 662 |   |  |   |                                 | 662 |
| 663 | The nonrecurring funds in Specific Appropriation 2702A are provided for the following local government emergency projects:  |  | The nonrecurring funds in Specific Appropriation 2702A are provided for the following local government emergency projects:  | Pending Project Budget Decision | 663 |
| 664 |   |  |   |                                 | 664 |
| 665 | OFFICE OF THE STATE CHIEF INFORMATION OFFICER   |  |   |                                 | 665 |
| 666 |   |  |   |                                 | 666 |
| 667 |   |  | Funds and positions in Specific Appropriations 2703 through 2714A are provided to the Department of Management Services for the Florida Digital Service. The funds are contingent upon SB 7026 becoming law, which provides for the powers and duties of the Florida Digital Service.   | House                           | 667 |
| 668 |   |  |   |                                 | 668 |
| 669 |   |  | From the funds in Specific Appropriation 2703 through 2714A, the Florida Digital Service within the Department of Management Services shall transfer all components relating to the LED Data Wall to the Division of Emergency Management for use at the newly constructed State Emergency Operations Center.   | House                           | 669 |
| 670 |   |  |   |                                 | 670 |
| 671 | 2703 SALARIES AND BENEFITS  |  |   |                                 | 671 |
| 672 |   |  |   |                                 | 672 |

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| 673 | From the positions in Specific Appropriation 2703, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes.   |  |                 | House                   | 673 |
| 674 |  |  |                 |                         | 674 |
| 675 | From the positions in Specific Appropriation 2703, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.   |  |                 | House                   | 675 |
| 676 |  |  |                 |                         | 676 |
| 677 | From the positions in Specific Appropriation 2703, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.  |  |                 | House                   | 677 |
| 678 |  |  |                 |                         | 678 |
| 679 | 2708 SPECIAL CATEGORIES  |  |                 |                         | 679 |
| 680 | GRANTS AND AIDS - CYBERSECURITY GRANTS   |  |                 |                         | 680 |
| 681 |  |  |                 |                         | 681 |
| 682 | From the funds in Specific Appropriation 2708, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to administer a competitive grant program that provides nonrecurring technical assistance to local governments for the development and enhancement of cybersecurity risk management programs. From these funds, the department is authorized to contract for grant administration activities. These funds shall be <del>held placed</del> in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the identification of: (1) each local government grant recipient and grant award, and (2) eligibility and award criteria documentation for each grant recipient. The department shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient. The department shall submit a report to the chair of the Senate <del>Committee on Appropriations</del> <u>Committee</u> , the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget at least 15 business days after the completion of each grant application cycle regarding the use and distribution of these funds. |  |                 | House Modified Language | 682 |
| 683 |  |  |                 |                         | 683 |
| 684 | INFORMATION TECHNOLOGY PROJECT OVERSIGHT   |  |                 |                         | 684 |
| 685 |  |  |                 |                         | 685 |
| 686 | 2711 SALARIES AND BENEFITS   |  |                 |                         | 686 |
| 687 |  |  |                 |                         | 687 |

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| 688  | The positions and funds in Specific Appropriation 2711 are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the <u>Florida</u> Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services; the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration; the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System and the Comprehensive Child Welfare Information System (CCWIS) modernization projects at the Department of Children and Families; the upgrade of the Child Support Automated Management System (CAMS) at the Department of Revenue; and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects. <u>Staff responsibilities are limited to project oversight and monitoring and does not include operational authority or management of agency projects.</u> |  |                 | House Modified Language | 688  |
| 689  |  |  |                 |                         | 689  |
| 690  | The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the chair of the Senate <del>Committee on</del> Appropriations <del>Committee</del> , the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.  |  |                 | House Modified Language | 690  |
| 691  |  |  |                 |                         | 691  |
| 692  | The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.   |  |                 | House                   | 692  |
| 693  |  |  |                 |                         | 693  |
| 694  | <b>PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION</b>  |  |                 |                         | 694  |
| 695  | <b>PUBLIC EMPLOYEES RELATIONS</b>  |  |                 |                         | 695  |
|      |  |  |                 |                         |      |
| 695A | <u>From the funds in Specific Appropriation 2717, the Public Employees Relations Commission shall pay for return postage for elections held pursuant to section 447.308, Florida Statutes. Reimbursement for the cost of return postage may be requested of the bargaining unit after such election.</u>   |  |                 | House New Language      | 695A |
|      |  |  |                 |                         |      |
| 696  |  |  |                 |                         | 696  |

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| 697 | 2719A SPECIAL CATEGORIES   |  |  |                                 | 697 |
| 698 | ENTERPRISE CYBERSECURITY RESILIENCY  |  |  |                                 | 698 |
| 699 |  |  |  |                                 | 699 |
| 700 | Funds in Specific Appropriation 2719A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services. |  | Funds provided in Specific Appropriation 2719A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.     | House                           | 700 |
| 701 |  |  |  |                                 | 701 |
| 702 | <b>PUBLIC SERVICE COMMISSION</b>   |  |  |                                 | 702 |
| 703 | <b>PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES</b>  |  |  |                                 | 703 |
| 704 |  |  |  |                                 | 704 |
| 705 | <b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>  |  |  |                                 | 705 |
| 706 |  |  |  |                                 | 706 |
| 707 | 2811A SPECIAL CATEGORIES   |  |  |                                 | 707 |
| 708 | ENTERPRISE CYBERSECURITY RESILIENCY  |  |  |                                 | 708 |
| 709 |  |  |  |                                 | 709 |
| 710 | Funds in Specific Appropriation 2811A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services. |  | Funds appropriated in Specific Appropriation 2811A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. | House                           | 710 |
| 711 |  |  |  |                                 | 711 |
| 712 | <b>REVENUE, DEPARTMENT OF</b>  |  |  |                                 | 712 |
| 713 | <b>PROPERTY TAX OVERSIGHT</b>  |  |  |                                 | 713 |
| 714 |  |  |  |                                 | 714 |
| 715 | 2841 AID TO LOCAL GOVERNMENTS  |  |  |                                 | 715 |
| 716 | AERIAL PHOTOGRAPHY AND MAPPING   |  |  |                                 | 716 |
| 717 |  |  |  |                                 | 717 |
| 718 |  |  | From the funds in Specific Appropriation 2841, \$331,170 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (SF 2006).   | Pending Project Budget Decision | 718 |
| 719 |  |  |  |                                 | 719 |
| 720 | <b>CHILD SUPPORT ENFORCEMENT</b>   |  |  |                                 | 720 |
| 721 |  |  |  |                                 | 721 |
| 722 | 2852A SPECIAL CATEGORIES   |  |  |                                 | 722 |
| 723 | FLORIDA ACCOUNTING INFORMATION RESOURCE  |  |  |                                 | 723 |
| 724 | (FLAIR) SYSTEM REPLACEMENT   |  |  |                                 | 724 |
| 725 |  |  |  |                                 | 725 |

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| 726 | Funds in Specific Appropriation 2852A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.  |  | Funds in Specific Appropriation 2852A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.  | Identical               | 726 |
| 727 |   |  |   |                         | 727 |
| 728 | 2858 SPECIAL CATEGORIES   |  |   |                         | 728 |
| 729 | PURCHASE OF SERVICES - CHILD SUPPORT  |  |   |                         | 729 |
| 730 | ENFORCEMENT   |  |   |                         | 730 |
| 731 |   |  |   |                         | 731 |
| 732 | <p>From the funds in Specific Appropriation 2858, \$10,500,000 in nonrecurring funds from the <u>Child Support Incentive Trust</u> General Revenue Fund, \$3,986,397 in nonrecurring funds from the Child Support <u>Enforcement Application Fee and Program Revenue Incentive Trust</u> Fund, and \$13,904,325 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue for the <del>upgrade of the</del> Child Support Automated Management System <u>transition to SAP S/4. Of these funds, 75 percent shall be held in reserve. The department shall submit a detailed operational work plan and project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2025-2026.</u></p> <p><u>The department shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all agency staff and vendor work needed to implement this project. IV&amp;V services shall include: (1) oversight of all agency staff and vendor work needed to implement the project; and (2) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the department to the Legislature.</u></p> <p><u>The monthly IV&amp;V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.</u></p> |  | <p>From the funds in Specific Appropriation 2858, \$10,500,000 in nonrecurring funds from the Child Support Incentive Trust Fund, \$3,986,397 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$13,904,325 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the Child Support Automated Management System transition to SAP S/4. Of these funds, 75 percent shall be placed in reserve. The department shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.</p> | Modified House Language | 732 |
| 733 |   |  |   |                         | 733 |



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| 734 | <p>The department is authorized to submit budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025–2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.</p> <p>The department shall submit quarterly project status reports to the chair of the Senate <del>Committee on</del> Appropriations <u>Committee</u>, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, <u>no later than thirty days from the close of the quarter</u>. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must <u>also</u> describe the progress made to date for each project milestone, <u>and</u> deliverable, <del>and task order</del>, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p> |  |  | Modified House Language | 734 |
| 735 |   |  |  |                         | 735 |
| 736 |   |  | The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. | House                   | 736 |
| 737 |   |  |  |                         | 737 |
| 738 | GENERAL TAX ADMINISTRATION  |  |  |                         | 738 |
| 739 |   |  |  |                         | 739 |
| 740 | 2865A AID TO LOCAL GOVERNMENTS  |  |  |                         | 740 |
| 741 | GRANTS AND AID TO LOCAL GOVERNMENT/   |  |  |                         | 741 |
| 742 | DISTRIBUTION TO CLERKS OF COURT   |  |  |                         | 742 |
| 743 |   |  |  |                         | 743 |

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| 744 | Funds in Specific Appropriation 2865A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.   |  | Funds in Specific Appropriation 2865A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.  | Identical                | 744 |
| 745 |   |  |  |                          | 745 |
| 746 | 2868 SPECIAL CATEGORIES   |  |  |                          | 746 |
| 747 | CONTRACTED SERVICES   |  |  |                          | 747 |
| 748 |   |  |  |                          | 748 |
| 749 | From the funds provided in Specific Appropriation 2868, the nonrecurring sum of \$3,693,018 and the recurring sum of \$127,452 from the Federal Grants Trust Fund are provided to the Department of Revenue for the Electronic File and Pay System. The department shall submit <del>quarterly</del> monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House <u>of Representatives</u> Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the <del>quarter</del> previous month. Each status report must include the progress made to date for each project milestone; <del>and</del> deliverable, <del>and task order</del> , planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. |  | From the funds provided in Specific Appropriation 2868, the nonrecurring sum of \$3,693,018 and the recurring sum of \$127,452 from the Federal Grants Trust Fund are provided to the Department of Revenue for the Electronic File and Pay System. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the previous month. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. | Modified Senate Language | 749 |
| 750 |   |  |  |                          | 750 |
| 751 |   |  | From the funds provided in Specific Appropriation 2868, the nonrecurring sum of \$1,383,440 from the Operating Trust Fund is provided to the Department of Revenue for the SUNTAX transition to SAP S/4.   | Senate                   | 751 |
| 752 |   |  |  |                          | 752 |
| 753 | 2868A SPECIAL CATEGORIES  |  |  |                          | 753 |
| 754 | FLORIDA ACCOUNTING INFORMATION RESOURCE   |  |  |                          | 754 |
| 755 | (FLAIR) SYSTEM REPLACEMENT  |  |  |                          | 755 |
| 756 |   |  |  |                          | 756 |
| 757 | Funds in Specific Appropriation 2868A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.  |  | Funds in Specific Appropriation 2868A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.   | Identical                | 757 |
| 758 |   |  |  |                          | 758 |
| 759 | 2870 SPECIAL CATEGORIES   |  |  |                          | 759 |
| 760 | REEMPLOYMENT SERVICES FOR THE DEPARTMENT  |  |  |                          | 760 |
| 761 | OF COMMERCE   |  |  |                          | 761 |
| 762 |   |  |  |                          | 762 |
| 763 | Funds in Specific Appropriation 2870 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.  |  | Funds in Specific Appropriation 2870 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.   | Identical                | 763 |
| 764 |   |  |  |                          | 764 |
| 765 | PROGRAM: INFORMATION SERVICES PROGRAM   |  |  |                          | 765 |
| 766 | INFORMATION TECHNOLOGY  |  |  |                          | 766 |

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| 767 |  |  |   |                  | 767 |
| 768 | 2877A SPECIAL CATEGORIES   |  |   |                  | 768 |
| 769 | FLORIDA ACCOUNTING INFORMATION RESOURCE  |  |   |                  | 769 |
| 770 | (FLAIR) SYSTEM REPLACEMENT   |  |   |                  | 770 |
| 771 |  |  |   |                  | 771 |
| 772 | Funds in Specific Appropriation 2877A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.   |  | Funds in Specific Appropriation 2877A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.  | Identical        | 772 |
| 773 |  |  |   |                  | 773 |
| 774 | 2877B SPECIAL CATEGORIES   |  |   |                  | 774 |
| 775 | ENTERPRISE CYBERSECURITY RESILIENCY  |  |   |                  | 775 |
| 776 |  |  |   |                  | 776 |
| 777 | Funds in Specific Appropriation 2877B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.   |  | Funds appropriated in Specific Appropriation 2877B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.  | House            | 777 |
| 778 |  |  |   |                  | 778 |
| 1   | HB 5001 - BACK OF THE BILL   |  | SB 2500 - BACK OF THE BILL  | Back of the Bill | 1   |
| 2   |  |  |   |                  | 2   |
| 3   | SECTION 105. The unexpended balance of funds provided to the Department of Business and Professional Regulation in section 161 of chapter 2024-231, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.   |  | SECTION 117. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 161 of chapter 2024-131, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.  | Senate           | 3   |
| 4   |  |  |   |                  | 4   |
| 5   | SECTION 106. The unexpended balance funds provided to the Department of Business and Professional Regulation in section 162 of chapter 2024-231, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. |  | SECTION 118. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 162 of chapter 2024-231, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. | Senate           | 5   |
| 6   |  |  |   |                  | 6   |
| 7   | SECTION 107. The unexpended balance of funds provided to the Department of Business and Professional Regulation in section 30 of chapter 2024-244, Laws of Florida, shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.  |  | SECTION 119. The unexpended balance of funds from the General Revenue Fund provided to the Department of Business and Professional Regulation in section 30 of chapter 2024-244, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.  | Senate           | 7   |
| 8   |  |  |   |                  | 8   |

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

|    | HB 5001 Proviso  |  | SB 2500 Proviso  | House Offer #1          |    |
|----|--|--|--|-------------------------|----|
| 9  | SECTION 115. The nonrecurring sum of <del>\$381,308,000</del> <u>\$180,000,000</u> from the General Revenue Fund is appropriated to the Department of Financial Services in Fiscal Year 2024-2025 for the My Safe Florida Home Program. The unexpended balance of funds remaining on June 30, 2025, shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming law. |  |  | House Modified Language | 9  |
| 10 |  |  |  |                         | 10 |
| 11 | SECTION 116. The unexpended balance of funds appropriated to the Department of Financial Services in sections 182, 183, and 184 of chapter 2024-231, Laws of Florida, and section 2 of chapter 2024-107, Laws of Florida, for the My Safe Florida Home Program shall revert and are appropriated in Fiscal Year 2025-2026 to the department for the same purpose.  |  | SECTION 122. The unexpended balance of nonrecurring General Revenue Funds appropriated to the Department of Financial Services in section 4 of chapter 2022-268, Laws of Florida, section 6 of chapter 2023-349, Laws of Florida, and section 2 of chapter 2024-107, Laws of Florida, for the My Safe Florida Home Program shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose. | House                   | 11 |
| 12 | SECTION 117. The unexpended balance of funds appropriated to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2375A, 2375B and 2375C of chapter 2024-231, Laws of Florida, for the My Safe Florida Home Program - Condo Pilot shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the same purpose.  |  |  | House                   | 12 |
| 13 |  |  |  |                         | 13 |
| 14 | SECTION 118. The unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriations 2372 and 2548A of chapter 2024-231, Laws of Florida, for the acquisition of motor vehicles shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the purpose of purchasing motor vehicles that were ordered, but not delivered in Fiscal Year 2024-2025.                                   |  | SECTION 123. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services in Specific Appropriations 2372 and 2548A of chapter 2024-231, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2024-2025.              | Senate                  | 14 |
| 15 |  |  |  |                         | 15 |
| 16 | SECTION 119. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2514 of chapter 2024-231, Laws of Florida, for the replacement of the claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.                           |  | SECTION 127. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriation 2514 of chapter 2024-231, Laws of Florida, for the replacement of the claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.      | House                   | 16 |
| 17 |  |  |  |                         | 17 |
| 18 | SECTION 120. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2531 of chapter 2024-231, Laws of Florida, for staff augmentation shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.   |  | SECTION 128. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriation 2531 of chapter 2024-231, Laws of Florida, for staff augmentation shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.  | House                   | 18 |
| 19 |  |  |  |                         | 19 |
| 20 | SECTION 121. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2573 and 2574 of chapter 2024-231, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the same purpose.   |  | SECTION 129. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriations 2573 and 2574 of chapter 2024-231, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.                                     | House                   | 20 |

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| 21 |  |  |   |                         | 21 |
| 22 | SECTION 122. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2442 of chapter 2024-231, Laws of Florida, for the Vendor Payment Registration System shall revert and is appropriated to the department <u>in the Maintenance and Support of the Vendor Payment Registration System category</u> in Fiscal Year 2025-2026 for the same purpose.  |  | SECTION 126. The unexpended balance of nonrecurring Administrative Trust Funds appropriated to the Department of Financial Services in Specific Appropriation 2442 of chapter 2024-231, Laws of Florida, for the Vendor Payment Registration System shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose. | House Modified Language | 22 |
| 23 |  |  |   |                         | 23 |
| 24 | SECTION 123. The unexpended balance of funds appropriated to the Department of Financial Services in section 172 of chapter 2024-231, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.  |  | SECTION 124. The unexpended balance of nonrecurring Administrative Trust Funds appropriated to the Department of Financial Services in section 172 of chapter 2024-231, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose. | House                   | 24 |
| 25 |  |  |   |                         | 25 |
| 26 | SECTION 124. The unexpended balance of funds appropriated to the Department of Financial Services in section 173 of chapter 2024-231, Laws of Florida, for the continuing education system replacement project shall revert and is appropriated <u>in the State Fire Marshal Continued Education System category</u> to the department in Fiscal Year 2025-2026 for the same purpose.  |  |   | House Modified Language | 26 |
| 27 |  |  |   |                         | 27 |
| 28 | SECTION 125. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2477A of chapter 2024-231, Laws of Florida, and in section 177 of chapter 2024-231, Laws of Florida, for the replacement of a firefighting training apparatus at the Florida State Fire College shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the same purpose.   |  |   | House                   | 28 |
| 29 |  |  |   |                         | 29 |
| 30 | SECTION 126. The unexpended balance of funds appropriated to the Department of Financial Services in section 181 of chapter 2024-231, Laws of Florida, to make improvements at the Florida State Fire College shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.  |  |   | House                   | 30 |
| 31 |  |  |   |                         | 31 |
| 32 | SECTION 127. The nonrecurring sum of <del>\$3,000,000</del> <u>\$5,000,000</u> from the Administrative Trust Fund is appropriated to the Department of Financial Services for Relator settlement cases in Fiscal Year 2024-2025. These funds shall be placed in reserve. Upon completion of the settlement agreements, the department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The unexpended balance of funds shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. This section shall take effect upon becoming law. |  |   | House Modified Language | 32 |
| 33 |  |  |   |                         | 33 |

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|----|---|--|---|-------------------------|----|
| 34 | SECTION 128. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2506A of chapter 2024-231, Laws of Florida, for the Electroencephalogram Pilot Program shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.  |  |   | House                   | 34 |
| 35 |   |  |   |                         | 35 |
| 36 | SECTION 129. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriations 2395 of chapter 2024-231, Laws of Florida, for the Workers' Compensation Mainframe Migration shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.  |  | SECTION 125. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2395 of chapter 2024-231, Laws of Florida, for the Workers' Compensation Mainframe Migration shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.  | Senate                  | 36 |
| 37 |   |  |   |                         | 37 |
| 38 | SECTION 130. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue Fund and the Insurance Regulatory Trust Fund in Specific Appropriation 2489A of chapter 2024-231, Laws of Florida, for Fiscal Year 2024-2025, for aid to local governments shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. (HF 1960) (HF 2073) (HF 2078) (HF 2789) (HF 3264) |  |   | Senate                  | 38 |
| 39 |   |  |   |                         | 39 |
| 40 | SECTION 131. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue Fund and the Insurance Regulatory Trust Fund in section 179 of chapter 2024-231, Laws of Florida, for Fiscal Year 2024-2025, for aid to local governments shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. (HF 1466) (HF 2332) (HF 2840) (HF 3113) (HF 3283)                  |  |   | Senate                  | 40 |
| 41 |   |  |   |                         | 41 |
| 42 | SECTION 132. The unexpended balance of funds provided to the Office of Insurance Regulation ( <u>Office</u> ) from the Insurance Regulatory Trust Fund in Specific Appropriation 2613 of chapter 2024-231, Laws of Florida, for the Public Hurricane Loss Model shall revert and is appropriated to the <u>Office</u> department in Fiscal Year 2025-2026 for the same purpose.   |  | SECTION 130. The unexpended balance of Insurance Regulatory Trust Funds appropriated to the Office of Insurance Regulation in Specific Appropriation 2613 of chapter 2024-231, Laws of Florida, for the Public Hurricane Loss Model shall revert and is appropriated in Fiscal Year 2025-2026 to the Office of Insurance Regulation to the Florida Center for Excellence in Insurance and Risk Management at the Florida State University for the same purpose. | House Modified Language | 42 |
| 43 |   |  |   |                         | 43 |
| 44 | SECTION 133. The unexpended balances of funds provided to the Office of Financial Regulation ( <u>Office</u> ) from the Administrative Trust Fund in Specific Appropriation 2650 of chapter 2024-231, Laws of Florida, for the Regulatory Enforcement and Licensing (REAL) System Replacement shall revert and is appropriated to the <u>Office</u> in Fiscal Year 2025-2026 for the same purpose.  |  | SECTION 131. The unexpended balance of Administrative Trust Funds appropriated to the Office of Financial Regulation in Specific Appropriation 2650 of chapter 2024-231, Laws of Florida, for the Regulatory Enforcement and Licensing (REAL) System Replacement shall revert and is appropriated in Fiscal Year 2025-2026 to the office for the same purpose.  | House Modified Language | 44 |
| 45 |   |  |   |                         | 45 |
| 46 | SECTION 135. The unexpended balance of funds provided to the Florida Gaming Control Commission from the Pari-Mutuel Wagering Trust Fund in Specific Appropriation 1411 of chapter 2024-231, Laws of Florida, for the Customer Service Ticketing System shall revert and is appropriated to the Commission in Fiscal Year 2025-2026 for the same purpose.  |  | SECTION 133. The unexpended balance of funds provided to the Florida Gaming Control Commission in Specific Appropriation 1411 of chapter 2024-231, Laws of Florida, for the Customer Service Ticketing System shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.  | Senate                  | 46 |
| 47 |   |  |   |                         | 47 |

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| 48 | SECTION 136. The nonrecurring sum of \$42,000 from the Pari-Mutuel Wagering Trust Fund is appropriated to the Florida Gaming Control Commission in Fiscal Year 2024-2025 to pay tenant broker commissions for leased warehouse storage space. This section is effective upon becoming law.  |  | SECTION 134. The nonrecurring sum of \$42,000 from the Pari-Mutuel Wagering Trust Fund is appropriated to the Florida Gaming Control Commission for Fiscal Year 2024-2025 to pay tenant broker commissions for leased warehouse storage space. This section is effective upon becoming law.                     | Senate         | 48 |
| 49 |   |  |   |                | 49 |
| 50 |   |  | SECTION 135. The unexpended balance of funds appropriated to the Department of Lottery in Specific Appropriation 2829 of chapter 2024-231, Laws of Florida, for the prize payment system replacement project shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.  | House          | 50 |
| 51 |   |  |   |                | 51 |
| 52 | SECTION 138. The unexpended balance of funds provided to the Department of Lottery in Specific Appropriations 2826 and 2829 of chapter 2024-231, Laws of Florida, for the Security Case Management System shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.   |  | SECTION 137. The unexpended balance of funds appropriated to the Department of Lottery in Specific Appropriations 2826 and 2829 of chapter 2024-231, Laws of Florida, for the Security Case Management System shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose. | House          | 52 |
| 53 |   |  |   |                | 53 |
| 54 | SECTION 137. The unexpended balance of funds provided to the Department of Lottery in Specific Appropriation 2829 of chapter 2024-231, Laws of Florida, for the Lottery Database Redesign shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.   |  | SECTION 136. The unexpended balance of funds appropriated to the Department of Lottery in Specific Appropriation 2829 of chapter 2024-231, Laws of Florida, for the Lottery Database Redesign shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.                 | Senate         | 54 |
| 55 |   |  |   |                | 55 |
| 56 | SECTION 139. The unexpended balance of funds provided to the Department of Lottery from the Operating Trust Fund in Specific Appropriation 2818 of chapter 2024-231, Laws of Florida, for the Bond Floor Study shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.  |  |   | Senate         | 56 |
| 57 |   |  |   |                | 57 |
| 58 | SECTION 140. The nonrecurring sum of \$239,510 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2024-2025 to support obligations based on estimated sales. This section is effective upon becoming law.   |  |   | House          | 58 |
| 59 |   |  |   |                | 59 |
| 60 | SECTION 141. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 3002 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department in Fiscal Year 2025-2026 in the Enterprise Cybersecurity Resiliency category, and shall be fully released. The department shall obligate the funds to ensure continuity of cybersecurity services for the following existing solutions and services under contract as of January 1, 2025, in priority order: 1) Extended Detection and Response; 2) Security Orchestration, Automation, and Response; 3) Enterprise Cybersecurity Operations Center Integration; and 4) Security Information and Event Management. |  |   | House          | 60 |

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| 61 |  |  |   |                | 61 |
| 62 | SECTION 142. The unexpended balance of funds provided to the Department of Management Services in section 189 of chapter 2024-231, Laws of Florida, for contracted legal services shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.  |  | SECTION 138. The unexpended balance of funds provided to the Department of Management Services in section 189 of chapter 2024-231, Laws of Florida, for contracted legal services shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.   | Identical      | 62 |
| 63 |  |  |   |                | 63 |
| 64 | SECTION 143. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2978A of chapter 2024-231, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.   |  | SECTION 141. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2978A of chapter 2024-231, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.   | Senate         | 64 |
| 65 |  |  |   |                | 65 |
| 66 | SECTION 144. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2980 of chapter 2024-231, Laws of Florida, for the creation of a state match program for school and library E-Rate eligible special construction projects shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. |  | SECTION 142. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2980 of chapter 2024-231, Laws of Florida, for the creation of a state match program for school and library E-Rate eligible special construction projects shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.   | Senate         | 66 |
| 67 |  |  |   |                | 67 |
| 68 |  |  | SECTION 139. The unexpended balance of nonrecurring funds provided to the Department of Management Services in Specific Appropriation 2880 of chapter 2024-231, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. | House          | 68 |
| 69 |  |  |   |                | 69 |
| 70 | SECTION 145. The unexpended balance of funds provided to the Department of Management Services in section 196 of chapter 2024-231, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.   |  | SECTION 140. The unexpended balance of funds appropriated to the Department of Management Services in section 196 of chapter 2024-231, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with current operator shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.   | Senate         | 70 |
| 71 |  |  |   |                | 71 |
| 72 | SECTION 146. The unexpended balance of funds provided to the Department of Management Services in section 200 of chapter 2024-231, Laws of Florida, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.                        |  |   | House          | 72 |
| 73 |  |  |   |                | 73 |



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|----|--|--|--|--------------------------|----|
| 74 | SECTION 143. The nonrecurring sum of \$2,816,791 from the Communications Working Capital Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2024-2025 for telecommunications services needs. <u>These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed spend plan that identifies all invoices to be paid and telecommunication services to be purchased.</u> Any unexpended balance of funds remaining on June 30, 2025, shall revert and are appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law. |  | SECTION 143. The nonrecurring sum of \$2,816,791 from the Communications Working Capital Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2024-2025 for telecommunications services needs. Any unexpended balance of funds remaining on June 30, 2025, shall revert and are appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law. | House Modified Language  | 74 |
| 75 |  |  |  |                          | 75 |
| 76 | SECTION 147. The nonrecurring sum of <del>\$524,401</del> <u>\$285,360</u> from the Federal Grants Trust Fund is appropriated to the Department of Revenue <u>for Fiscal Year 2024-2025</u> to conduct planning activities for the migration of the System for Unified Taxation (SUNTAX) to a new software platform. The unexpended balance of funds shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming law.  |  | SECTION 146. The nonrecurring sum of \$524,401 from the Federal Grants Trust is appropriated to the Department of Revenue for Fiscal Year 2024-2025 to conduct planning activities for the migration of the System for Unified Taxation (SUNTAX) to a new software platform. This section is effective upon becoming a law.  | House Modified Language  | 76 |
| 77 |  |  |  |                          | 77 |
| 78 | SECTION 149. The nonrecurring sum of \$3,723,738 from the General Revenue Fund is appropriated to the Department of Revenue in Fiscal Year 2024-2025 for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the March 17, 2025 Revenue Estimating Conference. This section is effective upon becoming law.   |  | SECTION 144. The nonrecurring sum of \$3,723,728 from the General Revenue Fund is appropriated to the Department of Revenue for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the March 17, 2025, Revenue Estimating Conference. This section is effective upon becoming a law.   | Senate                   | 78 |
| 79 |  |  |  |                          | 79 |
| 80 | SECTION 145. The nonrecurring sum of <u>\$41,999,137</u> from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2024-2025 for statutorily authorized distributions to clerks of court pursuant to section 28.36, Florida Statutes. <u>The unexpended balance of funds shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.</u> This section is effective upon becoming a law.   |  | SECTION 145. The nonrecurring sum of \$41,821,421 from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2024-2025 for statutorily authorized distributions to clerks of court pursuant to section 28.36, Florida Statutes. This section is effective upon becoming a law.   | Senate Modified Language | 80 |
| 81 |  |  |  |                          | 81 |
| 82 | SECTION 148. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriation 3147 of chapter 2024-231, Laws of Florida, for the Property Tax Oversight Program database conversion shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.   |  | SECTION 147. The unexpended balance of funds provided to the Department of Revenue from General Revenue Fund in Specific Appropriation 3147 of chapter 2024-231, Laws of Florida, for the SQL database conversion shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.   | Senate                   | 82 |
| 83 |  |  |  |                          | 83 |
| 84 | SECTION 150. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 3161 and 3165 of chapter 2024-231, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade to SAP S/4 shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.   |  | SECTION 150. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 3161 and 3165 of chapter 2024-231, Laws of Florida, to implement the CAMS upgrade to S/4 shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.  | Senate                   | 84 |
| 85 |  |  |  |                          | 85 |

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| 86  | SECTION 151. The unexpended balance of funds appropriated to the Department of Revenue from the General Revenue Fund in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of the Electronic File and Pay System shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.  |  | SECTION 149. The unexpended balance of funds provided to the Department of Revenue from General Revenue Fund in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of Electronic File and Pay System shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. | Senate             | 86  |
| 87  |   |  |   |                    | 87  |
| 88  |   |  | SECTION 148. The unexpended balance of funds provided to the Department of Revenue from the General Revenue Fund in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of Natural Gas Motor Fuel shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.     | Senate             | 88  |
|     |   |  |   |                    |     |
| 88A | <u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2589 of chapter 2024-231, Laws of Florida, for the State Arson Laboratory’s renovations and electrical work shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.                                       |  |   | House New Language | 88A |
|     |   |  |   |                    |     |
| 88B | <u>SECTION ???.</u> The nonrecurring sum of \$615,850 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services for outfitting law enforcement vehicles in Fiscal Year 2024-2025. Any unexpended balance of funds on June 30, 2025, shall revert and is appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law.                    |  |   | House New Language | 88B |
|     |   |  |   |                    |     |
| 88C | <u>SECTION ???.</u> The unexpended balance of \$150,000 provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 175 of chapter 2024-231, Laws of Florida, for Hurricane Michael related expenditures shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.   |  |   | House New Language | 88C |
|     |   |  |   |                    |     |
| 88D | <u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2489, 2490, and 2491 of chapter 2024-231, Laws of Florida, for the Urban Search and Rescue Training and Sustainment shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.                              |  |   | House New Language | 88D |
|     |   |  |   |                    |     |
| 88E | <u>SECTION ???.</u> The nonrecurring sum of \$2,272,500 from the Insurance Regulatory Trust Fund is appropriated to the Office of Insurance Regulation (Office) to conduct life and health financial examinations in Fiscal Year 2024-2025. Any unexpended balance of funds on June 30, 2025, shall revert and is appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law. |  |   | House New Language | 88E |
|     |   |  |   |                    |     |

State Administration Budget Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

|     | HB 5001 Proviso  |  | SB 2500 Proviso | House Offer #1     |     |
|-----|--|--|-----------------|--------------------|-----|
|     |  |  |                 |                    |     |
| 88F | <u>SECTION XXX. The unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2458 of chapter 2024-231, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) project shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025–2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.</u> |  |                 | House New Language | 88F |
|     |  |  |                 |                    |     |
| 88G | <u>SECTION XXX. The unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2459 of chapter 2024-231, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) contingency shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025–2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.</u>            |  |                 | House New Language | 88G |
|     |  |  |                 |                    |     |
| 88H | <u>The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Trust Fund in Specific Appropriation 2971 of chapter 2024-231, Laws of Florida, for the public safety answering point upgrades shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.</u>  |  |                 | House New Language |     |

Appropriations Committee on Agriculture, Environment, and General Government  
State Administration Budget Subcommittee

| Line | Description  | SB 2502<br>FY 25-26<br>Bill Section | HB 5003<br>FY 25-26<br>Bill Section | Senate    | House       | House<br>Offer #1                      |
|------|--|-------------------------------------|-------------------------------------|-----------|-------------|--|
| 1    | <b>RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS.</b> Requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring between July 1, 2026 and June 30, 2028, and submit a report by November 1, 2025.   | 45                                  | 43                                  | Similar   | Similar     | Senate                                 |
| 2    | <b>DATA CENTERS/TRANSFERS FROM DATA PROCESSING CATEGORY.</b> Provides that, notwithstanding s. 216.292(2)(a), F.S., which authorizes transfers of up to 5 percent of approved budget between categories, agencies may not transfer funds from a data center appropriation category to a category other than a data center appropriation category.  | 46                                  | 44                                  | Similar   | Similar     | Senate                                 |
| 3    | <b>RISK MANAGEMENT TRANSFERS.</b> Authorizes the Executive Office of the Governor (EOG) to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.   | 47                                  | 45                                  | Similar   | Similar     | Senate                                 |
| 4    | <b>HUMAN RESOURCE SERVICES TRANSFER.</b> Authorizes the EOG to transfer funds in the appropriation category "Special Categories - Transfer to DMS - Human Resources Services Purchased per Statewide Contract" of the GAA between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.  | 48                                  | 46                                  | Similar   | Similar     | Senate                                 |
| 5    | <b>BUILDING RELOCATION COSTS.</b> Authorizes DMS to use 5 percent of facility disposition funds from the Architects Incidental Trust Fund to offset relocation expenses associated with disposition of state office buildings.   | 49                                  | 47                                  | Similar   | Similar     | Senate                                 |
| 6    | <b>PRODUCTIVITY TOOLS.</b> Authorizes state agencies to continue to purchase their current productivity tools and services notwithstanding ch. 287, F.S.   | 50                                  | No Language                         |           | No Language | Senate                                 |
| 7    | <b>REPLACEMENT OF FLAIR.</b> Defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee membership and the procedures for executive steering committee meetings and decisions. <b>House modifies steering committee membership</b> | 51                                  | 48                                  | Different | Different   | House Modified Language - See Attached |

Appropriations Committee on Agriculture, Environment, and General Government  
State Administration Budget Subcommittee

| Line | Description   | SB 2502<br>FY 25-26<br>Bill Section | HB 5003<br>FY 25-26<br>Bill Section | Senate      | House       | House<br>Offer #1                      |
|------|---|-------------------------------------|-------------------------------------|-------------|-------------|--|
| 8    | <b>STATEWIDE LAW ENFORCEMENT RADIO SYSTEM.</b> Reenacts s. 282.709(3), F.S., to carryforward the DMS's authority to execute a 15-year contract with the SLERS operator.   | 52                                  | 49                                  | Similar     | Similar     | Senate                                 |
| 9    | <b>STATUTORY REVERSIONS.</b> Provides that the amendment to s. 282.709(3), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on June 1, 2021.   | 53                                  | 50                                  | Similar     | Similar     | Senate                                 |
| 10   | <b>STATEWIDE LAW ENFORCEMENT RADIO SYSTEM.</b><br>Authorizes state agencies and other eligible users of the SLERS network to utilize the DMS state SLERS contract for the purchase of equipment and services.   | 54                                  | 51                                  | Similar     | Similar     | Senate                                 |
| 11   | <b>MYFLORIDAMARKETPLACE PROCUREMENT FEE.</b><br>Authorizes reduction of MFMP transaction fee from one percent to .70 percent.   | 55                                  | 52                                  | Similar     | Similar     | Senate                                 |
| 12   | <b>LOTTERY RETAILER COMMISSION.</b> Amends s. 24.105(9)(i), F.S., to provide that lottery ticket sale commissions will be 6.0% for FY 2025-2026.  | No Language                         | 53                                  | No Language |             | House                                  |
| 13   | <b>STATUTORY REVERSIONS.</b> Provides that the amendment to s. 24.105(9)(i), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on June 30, 2022.  | No Language                         | 54                                  | No Language |             | House                                  |
| 14   | <b>CITIZENS PROPERTY INSURANCE.</b> Amends s. 627.351(6)(II), F.S., to authorize Citizen's Property Insurance Corp. to adopt policy forms authorizing disputes regarding claim determinations to come before the Division of Administrative Hearings.   | 56                                  | 55                                  | Similar     | Similar     | Senate                                 |
| 15   | <b>PERSONNEL INFORMATION SYSTEM.</b> Amends s. 110.116, F.S., to require the DMS to continue partnering with the current People First operator and enter into a 3-year contract extension and contract with an independent software quality assurance testing provider. <b>Senate modified.</b> | 57                                  | 56                                  | Different   | Different   | No Language                            |
| 16   | <b>MY SAFE FLORIDA HOME PROGRAM.</b> Amends s. 215.5586, F.S., to revise the eligibility requirements to only include individuals who are low or moderate income and had an inspection completed within the last 24 months (maintains current priority).  | 58                                  | No Language                         |             | No Language | House Modified Language - See Attached |
| 17   | <b>LOCAL GOVERNMENT - FIRE SERVICES.</b> Notwithstands s. 216.301, F.S., to prevent funds for local government fire equipment and services funded through the 2024-2025 General Appropriations Act from reverting at the end of the fiscal year.  | 59                                  | No Language                         |             | No Language | Senate                                 |

Appropriations Committee on Agriculture, Environment, and General Government  
State Administration Budget Subcommittee

| Line | Description  | SB 2502<br>FY 25-26<br>Bill Section | HB 5003<br>FY 25-26<br>Bill Section | Senate      | House | House<br>Offer #1                         |
|------|--|-------------------------------------|-------------------------------------|-------------|-------|---|
| 18   | <b>NORTHWEST REGIONAL DATA CENTER - TRANSFERS.</b><br>Authorizes the EOG to transfer funds appropriated in the data center category between departments in order to align the budget authority granted based on the estimated costs for data processing services.                                      | No Language                         | 57                                  | No Language |       | House                                     |
| 19   | <b>NORTHWEST REGIONAL DATA CENTER - ASSESSMENTS.</b><br>Prohibits the auxiliary assessments charged to state agencies related to contract management services from exceeding 3 percent.  | No Language                         | 58                                  | No Language |       | House                                     |
| 20   | <b>eTMS PILOT PROGRAM.</b> creates s. 284.51, F.S., to require the Division of Risk Management at DFS to contract with a provider to establish a statewide pilot program to make eTMS available for veterans, first responders, and certain immediate family members of veterans and first responders. | No Language                         | 59                                  | No Language |       | House Modified<br>Language - See Attached |
| 21   | <b>POST INVESTMENT TAX OPTIONS - STATE EMPLOYEES.</b><br>Authorizes the DFS to provide for the deferral of an employee's compensation on either a pretax basis or an after-tax Roth contribution basis under a qualified program pursuant to section 402A of the Internal Revenue Code..               |                                     |                                     |             |       | House New Language -<br>See Attached      |
| 22   | <b>CHILD SUPPORT GUIDELINES.</b> Notwithstands the deadline in Chapter 2024-231, Laws of Florida, for child support guidelines and modifies the date to December 1, 2025.  |                                     |                                     |             |       | House New Language -<br>See Attached      |

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Department of Financial Services  
PALM Executive Steering Committee  
Lines 62 - 70

1  
2       Section XX. In order to implement Specific Appropriations  
3 2217 through 2220A of the 2025-2026 General Appropriations Act:

4       (1) The Department of Financial Services shall replace the  
5 four main components of the Florida Accounting Information  
6 Resource Subsystem (FLAIR), which include central FLAIR,  
7 departmental FLAIR, payroll, and information warehouse, and  
8 shall replace the cash management and accounting management  
9 components of the Cash Management Subsystem (CMS) with an  
10 integrated enterprise system that allows the state to organize,  
11 define, and standardize its financial management business  
12 processes and that complies with ss. 215.90-215.96, Florida  
13 Statutes. The department may not include in the replacement of  
14 FLAIR and CMS:

15       (a) Functionality that duplicates any of the other  
16 information subsystems of the Florida Financial Management  
17 Information System; or

18       (b) Agency business processes related to any of the  
19 functions included in the Personnel Information System, the  
20 Purchasing Subsystem, or the Legislative Appropriations  
21 System/Planning and Budgeting Subsystem.

22       (2) For purposes of replacing FLAIR and CMS, the  
23 Department of Financial Services shall:

24       (a) Take into consideration the cost and implementation  
25 data identified for Option 3 as recommended in the March 31,  
26 2014, Florida Department of Financial Services FLAIR Study,  
27 version 031.

28       (b) Ensure that all business requirements and technical

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Department of Financial Services  
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Lines 62 - 70

specifications have been provided to all state agencies for their review and input and approved by the executive steering committee established in paragraph (c), including any updates to these documents.

(c) Implement a project governance structure that includes an executive steering committee composed of:

1. The Chief Financial Officer or the executive sponsor of the project.

2. A representative of the Division of Treasury of the Department of Financial Services, appointed by the Chief Financial Officer.

3. The Chief Information Officers of the Department of Financial Services and the Department of Environmental Protection.

4. Two employees from the Division of Accounting and Auditing of the Department of Financial Services, appointed by the Chief Financial Officer. Each employee must have experience relating to at least one of the four main components that compose FLAIR.

5. Two employees from the Executive Office of the Governor, appointed by the Governor. One employee must have experience relating to the Legislative Appropriations System/Planning and Budgeting Subsystem.

6. One employee from the Department of Revenue, appointed by the executive director, who has experience using or maintaining the department's finance and accounting systems.

7. Two employees from the Department of Management Services, appointed by the Secretary of Management Services. One



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employee must have experience relating to the department's personnel information subsystem and one employee must have experience relating to the department's purchasing subsystem.

8. A state agency administrative services director, appointed by the Governor.

~~9. Two employees from the Agency for Health Care Administration. One employee shall be the executive sponsor of the Florida Health Care Connection (FX) System or his or her designee, appointed by the Secretary of Health Care Administration, and one employee shall be the Assistant Deputy Secretary for Finance or his or her designee. The executive sponsor of the Florida Health Care Connection (FX) System or his or her designee, appointed by the Secretary of Health Care Administration.~~

10. The State Chief Information Officer, or his or her designee, as a nonvoting member. The State Chief Information Officer, or his or her designee, shall provide monthly status reports to the executive steering committee pursuant to the oversight responsibilities in s. 282.0051, Florida Statutes.

11. One employee from the Department of Business and Professional Regulation who has experience in finance and accounting and FLAIR, appointed by the Secretary of Business and Professional Regulation.

12. One employee from the Florida Fish and Wildlife Conservation Commission who has experience using or maintaining the commission's finance and accounting systems, appointed by the Chair of the Florida Fish and Wildlife Conservation Commission.

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13. The budget director of the Department of Education, or his or her designee.

(3)(a) The Chief Financial Officer or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee consists of at least 10 members.

(b) No later than 14 days before a meeting of the executive steering committee, the chair shall request input from committee members on agenda items for the next scheduled meeting.

(c) The chair shall establish a working group consisting of FLAIR users, state agency technical staff who maintain applications that integrate with FLAIR, and no less than four state agency finance and accounting or budget directors. The working group shall meet at least monthly to review PALM functionality, assess project impacts to state financial business processes and agency staff, and develop recommendations to the executive steering committee for improvements. The chair shall request input from the working group on agenda items for each scheduled meeting. The PALM project team shall dedicate a staff member to the group and provide system demonstrations and any project documentation, as needed, for the group to fulfill its duties.

(d) The chair shall request all agency project sponsors to provide bimonthly status reports to the executive steering

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committee. The form and format of the bimonthly status reports shall be developed by the Florida PALM project and provided to the executive steering committee meeting for approval. Such agency status reports shall provide information to the executive steering committee on the activities and ongoing work within the agency to prepare their systems and impacted employees for the deployment of the Florida PALM System. The first bimonthly status report is due September 1, 2025, and bimonthly thereafter.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsection (1).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables and any cost changes to each deliverable over \$250,000.

(e) Approve contract amendments and changes to all contract-related documents associated with the replacement of FLAIR and CMS.

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141        (f) Review, and approve as warranted, the format of the  
142 bimonthly agency status reports to include objective and  
143 quantifiable information on each agency's progress in planning  
144 for the Florida PALM Major Implementation, covering the agency's  
145 people, processes, technology, and data transformation  
146 activities.

147        (g) Ensure compliance with ss. 216.181(16), 216.311,  
148 216.313, 282.318(4)(h), and 287.058, Florida Statutes.

149        (5) This section expires July 1, 2026.  
150

1  
2       **Section 58. In order to implement Specific Appropriation**  
3 **2139 through 2141 of the 2025-2026 General Appropriations Act,**  
4 **paragraph (a) of subsection (2) of section 215.5586, Florida**  
5 **Statutes, is amended to read:**

6       215.5586 My Safe Florida Home Program.—There is  
7 established within the Department of Financial Services the My  
8 Safe Florida Home Program. The department shall provide fiscal  
9 accountability, contract management, and strategic leadership  
10 for the program, consistent with this section. This section does  
11 not create an entitlement for property owners or obligate the  
12 state in any way to fund the inspection or retrofitting of  
13 residential property in this state. Implementation of this  
14 program is subject to annual legislative appropriations. It is  
15 the intent of the Legislature that, subject to the availability  
16 of funds, the My Safe Florida Home Program provide licensed  
17 inspectors to perform hurricane mitigation inspections of  
18 eligible homes and grants to fund hurricane mitigation projects  
19 on those homes. The department shall implement the program in  
20 such a manner that the total amount of funding requested by  
21 accepted applications, whether for inspections, grants, or other  
22 services or assistance, does not exceed the total amount of  
23 available funds. If, after applications are processed and  
24 approved, funds remain available, the department may accept  
25 applications up to the available amount. The program shall  
26 develop and implement a comprehensive and coordinated approach  
27 for hurricane damage mitigation pursuant to the requirements  
28 provided in this section.

29       (2) HURRICANE MITIGATION GRANTS.—Financial grants shall be  
30 used by homeowners to make improvements recommended by an  
31 inspection which increase resistance to hurricane damage.

32 (a) A homeowner is eligible for a hurricane mitigation  
33 grant if all of the following criteria are met:

34 1. The home must be eligible for an inspection under  
35 subsection (1).

36 2. The home must be a dwelling with an insured value of  
37 \$700,000 or less. ~~Homeowners who are low-income persons, as~~  
38 ~~defined in s. 420.0004(11), are exempt from this requirement.~~

39 3. The home must undergo an acceptable hurricane  
40 mitigation inspection as provided in subsection (1).

41 4. The building permit application for initial  
42 construction of the home must have been made before January 1,  
43 2008.

44 5. The homeowner must agree to make his or her home  
45 available for inspection once a mitigation project is completed.

46 6. The homeowner must agree to provide to the department  
47 information received from the homeowner's insurer identifying  
48 the discounts realized by the homeowner because of the  
49 mitigation improvements funded through the program.

50 7.a. The homeowner must be a low-income person or  
51 moderate-income person as defined in s. 420.0004.

52 b. The hurricane mitigation inspection must have occurred  
53 within the previous 24 months from the date of application.

54 c. This subparagraph expires July 1, 2026.

House Implementing Bill Offer  
Department of Financial Services  
Electroencephalogram Pilot Program

1        **Section XX.** In order to implement section XXXX of the  
2 2025-2026 General Appropriations Act, the Department of  
3 Financial Services shall renew, for a period of two years, its  
4 existing contract for the establishment of the  
5 Electroencephalogram Combined Transcranial Magnetic Stimulation  
6 Treatment Pilot Program for Veterans and First Responders. The  
7 Department's existing contract, and all funds paid by the  
8 Department pursuant to that contract, do not constitute "state  
9 financial assistance," as provided in section 215.97, Florida  
10 Statutes. At the time of contract renewal, the Department shall  
11 amend the existing contract, as needed, to clarify that funds  
12 paid pursuant to the contract do not constitute state financial  
13 assistance.

14  
15        **Section XX.** In order to implement section 128 of the 2025-  
16 2026 General Appropriations Act, section 284.51, Florida  
17 Statutes, is amended to read:

18        284.51 Electroencephalogram combined transcranial magnetic  
19 stimulation treatment pilot program.—

20        (1) As used in this section, the term:

21        (a) "Division" means the Division of Risk Management of  
22 the Department of Financial Services.

23        (b) "Electroencephalogram combined Transcranial Magnetic  
24 Stimulation" or "eTMS" means treatment in which transcranial  
25 magnetic stimulation frequency pulses are tuned to the patient's  
26 physiology and biometric data.

27        (c) "First responder" ~~has the same meaning as provided in~~  
28 ~~s. 112.1815(1)~~ means a law enforcement officer, part-time law

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Department of Financial Services  
Electroencephalogram Pilot Program

enforcement officer, or an auxiliary law enforcement officer as defined in s. 943.10, a firefighter as defined s. 633.102, a 911 public safety telecommunicator as defined in s. 401.965, or an emergency medical technician or paramedic ad defined in s. 401.23 employed by state or local government. A volunteer or retired law enforcement officer, firefighter, or emergency medical technician or paramedic engaged, or previously engaged, by the state or a local government is also considered a first responder for purposes of this section.

(d) "Veteran" means:

1. A veteran as defined in 38 U.S.C. s. 101(2);

2. A person who served in a reserve component as defined in 38 U.S.C. s. 101(27); or

3. A person who served in the National Guard of any state.

(2) The division shall select a provider to establish a statewide pilot program to make eTMS available for veterans, first responders, and immediate family members of veterans and first responders with:

(a) Substance use disorders.

(b) Mental illness.

(c) Sleep disorders.

(d) Traumatic brain injuries.

(e) Sexual trauma.

(f) Posttraumatic stress disorder and accompanying comorbidities.

(g) Concussions.

(h) Other brain trauma.

(i) Quality of life issues affecting human performance,



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57 including issues related to or resulting from problems with  
58 cognition and problems maintaining attention, concentration, or  
59 focus.

60 (3) The provider must display a history of serving veteran  
61 and first responder populations at a statewide level. The  
62 provider shall establish a network for in-person and offsite  
63 care with the goal of providing statewide access. Consideration  
64 shall be provided to locations with a large population of first  
65 responders and veterans. In addition to traditional eTMS  
66 devices, the provider may utilize nonmedical Portable Magnetic  
67 Stimulation devices to improve access to underserved populations  
68 in remote areas or to be used to serve as a pre-post treatment  
69 or a stand-alone device. The provider shall be required to  
70 establish and operate a clinical practice and to evaluate  
71 outcomes of such clinical practice.

72 (4) The pilot program shall include:

73 (a) The establishment of a peer-to-peer support network by  
74 the provider made available to all individuals receiving  
75 treatment under the program.

76 (b) The requirement that each individual who receives  
77 treatment under the program also must receive neurophysiological  
78 monitoring, monitoring for symptoms of substance use and other  
79 mental health disorders, and access to counseling and wellness  
80 programming. Each individual who receives treatment must also  
81 participate in the peer-to-peer support network established by  
82 the provider.

83 (c) The establishment of protocols which include the use  
84 of adopted stimulation frequency and intensity modulation based

**House Implementing Bill Offer**  
**Department of Financial Services**  
**Electroencephalogram Pilot Program**

85 on EEGs done on days 0, 10, and 20 and motor threshold testing,  
86 as well as clinical symptoms, signs, and biometrics.

87 (d) The requirement that protocols and outcomes of any  
88 treatment provided by the clinical practice shall be collected  
89 and reported by the provider quarterly to the division, the  
90 President of the Senate, and the Speaker of the House of  
91 Representatives. Such report shall include the biodata metrics  
92 and all expenditures and accounting of the use of funds received  
93 from the department.

94 (e) The requirement that protocols and outcomes of any  
95 treatment provided by the clinical practice shall be collected  
96 and reported to the University of South Florida and may be  
97 provided by the provider to any relevant Food and Drug  
98 Administration studies or trials.

99 (5) The division may adopt rules to implement this  
100 section.

101 (6) This section expires July 1, 2026 ~~2025~~.  
102

House Implementing Bill Offer  
Department of Financial Services  
Post-Tax Investment Options

1 Section XX. In order to implement Specific Appropriations 2193  
2 through 2199A of the 2025-2026 General Appropriations Act:  
3 The Division of Treasury in the Department of Financial Services  
4 is authorized and approved to provide for the deferral of an  
5 employee's compensation on either a pretax basis or an after-tax  
6 Roth contribution basis under a qualified program pursuant to  
7 section 402A of the Internal Revenue Code.  
8

House Implementing Bill Offer  
Department of Revenue  
Child Support Guidelines Review

1 **Section XX.** In order to implement Specific Appropriations 2849  
2 through 2862 of the 2025-2026 General Appropriations Act, and  
3 notwithstanding the deadline in Chapter 2024-231, Laws of Florida,  
4 for submission of the economic data necessary to review the child  
5 support guidelines, the Office of Economic and Demographic  
6 Research shall submit a final report to the President of the  
7 Senate, Speaker of the House of Representatives, and the Governor  
8 by December 1, 2025.  
9